

2019 2020

ORANGE COUNTY HOUSING &
COMMUNITY DEVELOPMENT

EXECUTIVE SUMMARY

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)



Housing and Community
Development Division
525 East South Street
Orlando, Florida 32801



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ORANGE COUNTY
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
FISCAL YEAR 2018-2019
EXECUTIVE SUMMARY

The purpose of the 2019-2020 Consolidated Annual Performance and Evaluation Report (CAPER) is to serve as the evaluation tool used to assess Orange County's progress towards meeting the goals and objectives identified in the 2016-2020 Consolidated Plan.

On August 6, 2019, the Orange County Board of County Commissioners (BCC) approved the 2019-2020 Annual Action Plan. The approved Action Plan covered the period from October 1, 2019 through September 30, 2020 for the following grant programs and funding:

Community Development Block Grant (CDBG) Program	\$ 6,680,788
HOME Investment Partnership Program (HOME)	\$ 2,565,007
Emergency Solutions Grant (ESG) Program	\$ 552,240

In addition to these federal entitlement grant programs, Orange County was awarded supplemental federal funds to address a national public health emergency. On March 27, 2020, the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) was signed into law making available supplemental Community Development Block Grant (CDBG-CV) and Emergency Solutions Grant (ESG-CV) funds to prevent, prepare for, and respond to the coronavirus pandemic (COVID-19).

In accordance with 24 CFR 91.105(c)(2) of the federal regulations relative to citizen participation for Community Planning and Development Programs and waivers made available through the CARES Act, Orange County amended its Citizen Participation Plan and made a substantial amendment to the 2019-2020 One-Year Action Plan. The amendment enabled the County to receive and administer the CARES Act funding from HUD and allowed for a reduced public comment period of no less than five (5) days and for virtual meetings as a method of citizen participation during a declared disaster or a health-related emergency event, such as the COVID-19 pandemic.

The substantial amendment to the 2019-2020 Action Plan incorporated supplemental funding received under the CARES Act and outlined a list of activities to be undertaken with those funds to prevent, prepare for, and respond to the coronavirus pandemic. The following funds were added to FY 2019-2020 Action Plan as a result of this amendment:

Community Development Block Grant (CDBG-CV) Program	\$ 4,147,196
Emergency Solutions Grant (ESG-CV) Program	\$ 2,024,224

The 2019-2020 CAPER provides a summary of the activities, outcomes and financial expenditures that occurred during the 2019-2020 fiscal year. The 2019-2020 CAPER reports on the accomplishments completed during the fourth year of the 2016-2020

Consolidated Plan. Additionally, the 2019-2020 CAPER reports on projects and activities related to prevention, preparation for, and response to the coronavirus pandemic, which were implemented during Fiscal Year 2019-2020 with CDBG-CV and ESG-CV funds authorized by the CARES Act. The CAPER also serves as the means by which the County informs its citizens, the Department of Housing and Urban Development (HUD), and, through HUD, the United States Congress of progress towards achieving the goals identified in the Action Plan. Orange County's Citizen Participation Plan is the instrument used to encourage public participation in housing and community development activities. This process includes the publication of a public notice to inform citizens about the availability of the CAPER, and the date, time, and location of a public hearing to discuss the report and obtain comments and input.

The public notice for the 2019-2020 CAPER was published on December 6, 2020 (Orlando Sentinel, newspaper of general circulation), and it included an announcement of the public comment and review period beginning Monday, December 7, 2020, through Tuesday, December 22, 2020. A draft version of the CAPER was made available at the Orange County Public Library and on the website of the Orange County Housing and Community Development Division. The public notice also included information about the CAPER public hearing scheduled to take place on December 16, 2020, at 6:00 p.m. at the County's Internal Operations Centre (the meeting could also be accessed via WebEx/phone to allow for adherence to social distancing guidelines).

Citizens were encouraged to submit any questions, comments, or concerns in writing during the public comment period via e-mail to: Janna.Souvorova@ocfl.net or by mail to:

Housing and Community Development Division
Attn. CAPER Public Comments
525 E. South Street
Orlando, FL 32801

The CAPER is composed of two major components – the Narrative Statements and the Financial Reports generated by the HUD Integrated Disbursement and Information System (IDIS). The Narrative Statements focus on activities and related accomplishments attained during the third fiscal year covered under the 2016-2020 Consolidated Plan. The IDIS reports provide the financial data and disbursement information for all Consolidated Plan grants for the fiscal year 2019-2020. Additionally, this CAPER includes reports from the SAGE HMIS (Homeless Management Information System) Reporting Repository, where data on persons served with ESG and ESG-CV funds is uploaded by the providers.

The financial data and most of the programmatic data are collected through the IDIS system and reported to HUD in the narratives and tables included in the document. Orange County will submit the final version of the CAPER, including public comments, to HUD, on or before December 30, 2020, after the public comment period has ended.

A. Community Development Block Grant (CDBG) Summary

The Community Development Block Grant (CDBG) Program is designed to address the needs of low to moderate-income residents, prevent or eliminate slums or blight, and address urgent community needs. Orange County received a CDBG allocation of \$6,680,788 for the fiscal year 2019-2020, of which \$1,710,020 was allocated for capital improvement projects, \$2,632,611 to housing projects, \$1,002,000 to public services, with the remainder of the funds allocated to general administration of the grant and fair housing activities. CDBG expenditures in FY 2019-2020 totaled \$5,381,067.12, including expenditures from previous years' projects.

CDBG projects and activities funded and reported in the 2019-2020 CAPER include multi-year capital improvement and infrastructure projects, public service activities, housing activities, and administration. The number of persons assisted from all CDBG activities represents the total number of persons served by a capital improvement project, or for whom services and facilities were made available or accessible through all CDBG activities. With the exception of General Administration, one hundred percent (100%) of the activities implemented and funded from the CDBG program benefitted persons who were low to moderate income individuals and families.

FY 2019-2020: CDBG Expenditures by Activities

Type of CDBG Activity	Funded Amount	Drawn Amount*	% of CDBG Grant Drawn
Land Acquisition and Development for Housing	\$430,561.00	\$0	
Housing Rehabilitation	\$1,264,000.00	\$1,848,547.06	
Rental Housing Rehabilitation	\$438,050.00	\$283,499.32	
Housing Rehabilitation Administration	\$500,000.00	\$378,774.03	
Lead Based Paint Hazard Program	\$0	\$4,111.92	
Housing Subtotal	\$2,632,611.00	\$2,514,932.33	37.65%
Public Facilities and Improvements	\$1,710,020.00	\$1,267,899.78	18.99%
Public Services	\$1,002,000.00	\$737,116.52	11.01%
General Administration and Planning	\$1,336,157.00	\$861,118.49	12.89%
TOTAL	\$6,680,788.00	\$5,381,067.12	80.54%

Source: PR-26 CDBG Activity Summary for Program Year 2019, retrieved from IDIS on December 2, 2020

*Note: Includes expenditures from prior years' projects.

Public Service Activities

Public services funded under CDBG included case management for homeless individuals, shelter for victims of domestic violence and their families, subsidized childcare for working low-income families, mental health and substance abuse services for homeless and low-income persons, case management for low-income families going through a financial crisis, employment training and placement services for disabled individuals, and meal delivery service for low-income and disabled seniors.

A new public service agency funded in FY 2019-2020 was Community Legal Services of Mid- Florida, Inc., which provided renter education services and fair housing training to low-income residents of Orange County.

The total amount disbursed for public services is \$737,116.52, which includes payments made until November of 2020 for the grant year that ended September 30, 2020. The total amount obligated for public services represents close to 15% of the total grant amount. Overall, despite the effect of the COVID-19 pandemic and associated difficulties in the continuous provision of services and programs, approximately 1,982 low-income and homeless individuals were assisted with CDBG public services in FY 2019-2020.

CDBG Housing Activities

Housing activities funded under CDBG included land acquisition for affordable housing, housing rehabilitation services, rental housing rehabilitation, and housing administration. The total funding allocated for CDBG housing activities in FY 2019-2020 was \$2,632,611, and \$2,514,932.33 was drawn to date, to include expenditures from prior years' projects. In addition to CDBG-funded activities, housing rehabilitation staff also oversees homeowners' rehabilitation activities paid by other funding sources, including those funded under the HOME and SHIP (to include SHIP Disaster Recovery) programs. A total of ninety-four (94) homeowners benefitted from minor and major repairs conducted as part of the Homeowner Housing Rehabilitation Program administered by the County staff. Additionally, although not funded in FY 2019-2020 Action Plan, a total of \$4,111.92 in prior year funds was spent on the Lead Based Paint Hazard Program, which includes such activities as testing and abatement.

There were two rental housing rehabilitation projects approved in FY 2019-2020 Action Plan, and both of them are still on-going. One previously approved project was completed:

- Grand Avenue Economic Community Development Corp. was funded in the amount of \$315,250 (FY 2018-19) to conduct the second phase of renovations at the *Maxwell Terrace* apartment complex that provides affordable housing and services to very low-income and previously homeless individuals. The renovations included replacement of exterior doors and painting of buildings.

CDBG Capital Projects

There were five CDBG capital improvement projects approved in FY 2019-2020 Action Plan. Of those, one project was cancelled before it began. Most specifically, Community Health Centers, Inc. was awarded \$500,000 in CDBG funds for construction of a new health clinic in the Bithlo community; however, the agency decided to leverage other funds for the project. One capital improvement project approved in FY 2019-2020 Action Plan was completed during the 2019-2020 fiscal year, with additional three capital improvement projects funded in prior years and completed in FY 2019-2020. These projects include the following:

- Hope Community Center, Inc. was funded in the amount of \$65,000 (FY 2019-20) to conduct a roof replacement on its main building located in the South Apopka area. The community center building is used to provide a variety of services for low- and moderate-income individuals and families residing in the area. The project was completed under budget.
- Aspire Health Partners, Inc. was awarded \$150,000 (FY 2018-19) for the purchase and installation of an emergency generator at the Kassab Plaza facility where services to adults and adolescents with mental health, substance abuse and co-occurring disorders are provided.
- Covenant House Florida, Inc. was funded in the amount of \$192,772 (FY 2018-19) to conduct the second phase of renovations on the facility that provides emergency shelter and services to the homeless youth. Renovations included general repairs to the kitchen facilities, dining room and common areas.
- LifeStream Behavioral Center, Inc. was awarded \$283,489 (FY 2018-19) to undertake renovations to the Anthony House facility where services to homeless pregnant and postpartum women and their children are provided. Renovations included general improvements and modifications to the structure(s) to increase the facility's capacity.

Additionally, two infrastructure projects funded with prior years' funds – Holden Heights Phase IV and North Lake Mann Sidewalk projects – were completed in FY 2019-2020. It should be noted that implementation of housing and capital improvement projects in particular was greatly affected by the coronavirus pandemic, which slowed some of the processes.

CDBG General Administration and Planning

Other activities under the CDBG program included general administration in the amount of \$1,336,157, which is subject to the 20% administration cap. A total of \$10,000 from the administration amount was originally designated for fair housing activities – to be carried out in collaboration with Community Legal Services of Mid- Florida, Inc. The agency was

later awarded a total of \$20,000 in CDBG Public Services funds instead to conduct renter education and fair housing training.

During FY 2019-2020, Orange County's Housing and Community Development Division collaborated with the Continuum of Care (CoC), Community Legal Services of Mid-Florida, key-stake holders and elected officials to offer fair housing training and education. Some of the activities included the following: radio and news broadcasting interviews in Spanish and English, virtual housing rights discussions conducted in Summer of 2020 in collaboration with Orange County elected officials; housing rights webinars (in English and Spanish); and several fair housing and renter education workshops, to name a few.

CDBG Program Income

According to the IDIS PR-26 report, no program income was reported for CDBG activities in FY 2019-2020.

B. Emergency Solutions Grant (ESG) Summary

In FY 2019-2020, the Emergency Solutions Grant (ESG) provided \$552,240 in funding for activities that included homeless emergency shelter operations (including shelter for victims of domestic violence), data collection, and rapid re-housing and stabilization services. The ESG program serves homeless individuals and families or those at risk of becoming homeless with incomes up to 30% of the Area's Median Income (AMI). It should be noted that, under the ESG program, income eligibility is based on the HUD income limits in effect at the time of income verification.

Shelter operation activities funded under the ESG program include essential services for homeless individuals and families. The shelter operation activity was funded in the amount of \$331,000 (just under 60% of the total ESG allocation for FY 2019-2020) with services being implemented by the following agencies: Coalition for the Homeless of Central Florida, Inc., Covenant House Florida, Inc., Family Promise of Greater Orlando, Inc., and Harbor House of Central Florida, Inc. A total of 918 homeless individuals, including adults and children, were assisted with shelter and related services.

In FY 2019-2020 Action Plan, The Salvation Army was initially awarded \$60,000 in ESG funds to implement the homeless prevention program, for which the agency was also funded in FY 2018-2019 (\$50,000 reallocated through an additional request for applications process after one of the agencies, Hearth of Florida United Way, abruptly cancelled its project administration agreements for homeless prevention and rapid re-housing services). However, the agency has chosen to terminate its project administration subrecipient agreement for FY 2018-19 and not to enter into an agreement for FY 2019-20 due to difficulties associated with the match requirement of the grant. As a result, ESG funding allocated to The Salvation Army to implement the homeless prevention program (FY 2018-19) was reallocated to Coalition for the Homeless of Central Florida, Inc. to extend provision of rapid re-housing services already being funded with ESG funds. The remainder of FY 2019-2020 ESG funds (previously allocated to The Salvation Army) – \$60,000 – still remains unallocated.

Another provider of rapid re-housing services funded with ESG dollars is Catholic Charities of Central Florida, Inc. The total number of households assisted in FY 2019-2020 with rapid re-housing services by both agencies – Coalition for the Homeless of Central Florida, Inc. and Catholic Charities of Central Florida, Inc. – was 46 (a total of 138 individuals).

The table below outlines ESG expenditures by activities being funded.

FY 2019-2020: ESG Program Expenditures by Activity

Activity Type	Funded Amount	Drawn Amount	% of ESG Grant Drawn
Shelter	\$331,000.00	\$301,997.00	54.69%
Rapid Re-Housing	\$100,000.00	\$88,296.69	15.99%
Homeless Prevention	\$60,000.00*	\$0.00	0.0%
Data Collection (HMIS)	\$20,000.00	\$6,027.47	1.09%
Administration	\$41,240.00	\$41,240.00	7.47%
TOTAL	\$552,240.00	\$437,561.76	79.23%

Source: PR91 – ESG Financial Summary, retrieved from IDIS on December 2, 2020

**Note: This funding needs to be reallocated, as the provider agency chose not to enter into a project administration subrecipient agreement.*

Overall, Orange County remains one of the largest funders of homeless services in the region. Besides funding bridge housing (\$70,000 for 9 units located on the Coalition for the Homeless of Central Florida, Inc. campus), transitional housing (\$720,000 to support 22 units administered by Aspire Health partners, Inc.), and permanent supportive housing units (\$547,740 to support 40 units located at Maxwell Terrace/Grand Ave. Economic Comm. Development Corp.; \$2.3M to Homeless Services Network of Central Florida, Inc. to house up to 225 individuals annually), the County allocates \$1.55M in general revenue funds annually for rapid re-housing of 127 homeless families; \$630,000 for the Diversion Program implemented by the Coalition for the Homeless of Central Florida, Inc.; and \$100K to fund operational expenditures associated with the Samaritan Resource Center (drop-in center for the homeless located in East Orange County).

C. CDBG-CV and ESG-CV Summary

In the Spring of 2020, Orange County was informed of additional funding being authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) to prevent, prepare for, and respond to the coronavirus (COVID-19) pandemic. The County received \$4,147,196 in CDBG-CV funds and \$2,024,224 in ESG-CV funds during the first round of allocations. Orange County was able to include applications for those funds into its annual Request for Applications process, which was on-going at that time. As a result, FY 2019-2020 Action Plan was amended to include additional projects and activities related to the COVID-19 preparation, prevention and response.

It should be noted that a number of waivers were also authorized by the CARES Act to ensure an effective response, to include a waiver to the public service cap for CDBG-CV, and a waiver of a match requirement for ESG-CV, to name just a couple.

The following projects and activities were approved under the CDBG-CV program.

CDBG-CV Capital Improvement and Housing Projects (\$51,276) – to provide health and safety improvements to affordable rental housing.

- Grand Avenue Economic Community Development Corp. was awarded \$34,018 to cover additional security services, cleaning supplies and PPE costs associated with the COVID-19 response at the *Maxwell Garden* and *Maxwell Terrace* apartment complexes that provide permanent housing to low-income and previously homeless individuals.
- Additionally, Winter Park Housing Authority was awarded \$17,258 to cover costs associated with sanitation posts in common areas, cleaning and installation of an air purifier machine at the *Tuscany at Aloma* apartment complex that provides affordable housing to low-income individuals and families.

CDBG-CV Public Services (\$3,266,481) – services for low to-moderate income persons to prevent, prepare for and respond to coronavirus. The following public service activities have been planned in order to prepare for, prevent and respond to the COVID-19 pandemic:

- **Homeless services** – Orange County provided a total of \$449,892 to Coalition for the Homeless of Central Florida, Inc. and Covenant House Florida, Inc. to cover increased shelter and staffing needs at the emergency shelters for homeless individuals and families. Additionally, the County awarded \$36,250 to LifeStream Behavioral Center, Inc. to cover testing kits and supplies at the facility for homeless women and children.

- **Services for individuals with disabilities** – the County allocated \$50,000 to Center for Independent Living, Inc. to offer increased case management, intake and referrals for services for individuals with disabilities.
- **Rental assistance** – the County funded three agencies (Hispanic federation, Inc., Homeless Services Network of Central Florida, Inc. and Jewish Family Services of Greater Orlando, Inc.) in a total amount of \$933,350 to cover up to 3 months of emergency rental assistance and to help individuals and families maintain housing stability and prevent homelessness as a result of the COVID-19 pandemic.
- **Senior services** – Orange County provided \$160,000 to Seniors First, Inc. to cover additional expenditures associated with increased in-home senior services and food preparation due to COVID-19.
- **Job preparation and placement** – the County allocated a total of \$104,400 to The Jobs Partnership, Inc. and SOS by Urbander, Inc. to offer job readiness and training to individuals impacted by COVID-19.
- **Legal services/housing** – Orange County funded Community Legal Services of Mid-Florida, Inc. for \$350,800 to cover additional personnel expenditures associated with provision of legal clinics and legal housing services due to the COVID-19 crisis.
- **Children services** – the County provided \$157,318 to Community Coordinated Care for Children, Inc. to cover additional supplies and expenditures related to the provision of affordable childcare as part of the COVID-19 response.
- **Wraparound services and food pantry** – Orange County allocated a total of \$235,000 to United Against Poverty, Inc. and Jewish Family Services of Greater Orlando, Inc. to cover additional staffing needs at the food pantry facility and at the facility providing wraparound services to homeless and low- to moderate-income individuals.
- **Contingencies/additional public services** – finally, Orange County budgeted \$789,471 for additional public services and/or increase in the listed public services to facilitate prevention, preparation for and response to the COVID-19 pandemic.

Orange County also set aside \$829,439 in CDBG-CV funds (20% of the total allocation) for general administration activities, to include costs associated with planning and administration of CDBG-CV grant funds targeted for prevention, preparation for and response to the coronavirus (COVID-19) pandemic.

The County executed project administration subrecipient agreements for the services listed above in September of 2020, with the majority of agreements being retroactive to July 1, 2020. Some of the funded agencies started providing services and expending funds under those agreements. As a result, for the fiscal year 2019-2020, which ended on September 30, 2020, a total of 5,570 low- to moderate-income individuals received COVID-19 related public services. These included services for homeless individuals and families, services for

individuals with disabilities, job preparation and placement services, rental assistance and wraparound services for low- to moderate-income individuals and families.

Under the ESG-CV program, the following projects and activities were funded in FY 2019-2020 Action Plan in order to prepare for, prevent and respond to the COVID-19 pandemic.

- **Shelter operations** – Orange County provided \$907,665 to help address changes in operations and additional expenditures due to COVID-19 at the existing homeless shelter facilities. This funding was distributed among five agencies: Coalition for the Homeless of Central Florida, Inc. received \$229,072 in funds; Covenant House Florida, Inc. (homeless youth shelter) was funded in the amount of \$104,093; \$255,500 was allocated for Family Promise of Greater Orlando, Inc. to support expenses at the shelter facilities for homeless families; Harbor House of Central Florida, Inc. (DV shelter) was funded in the amount of \$95,000; and the Southern Territorial Headquarters of the Salvation Army received \$224,000 in funds to cover their increased operational expenditures.
- **Homelessness prevention services** – Orange County funded Embrace Families Solutions, Inc. in the amount of \$395,208 to provide homelessness prevention services, to include financial assistance and case management to eligible households who are at risk of becoming homeless due to COVID-19.
- **Rapid re-housing and stabilization services** – A total of \$477,459 in ESG-CV funding was allocated to Homeless Services Network of Central Florida, Inc. for rapid re-housing assistance, including case management, housing location and relocation services to eligible individuals and families who have recently become homeless as a result of the COVID-19 pandemic.
- **Contingencies/additional homeless services** – Orange County also budgeted \$41,470 for additional homeless services and/or increase in the listed homeless services to facilitate prevention, preparation for and response to the COVID-19 pandemic.
- **ESG Administration** – A total of \$202,422, or close to 10% of the total ESG-CV allocation, was allocated for administration, to include review of reimbursement request, monitoring of ESG-funded agencies, and provision of technical assistance.

The County executed project administration subrecipient agreements for the homeless services under ESG-CV in September-October of 2020, with all agreements being retroactive to April 1, 2020. The majority of ESG-CV funded agencies started expending funds and providing services under those agreements. As a result, a total of 1,664 qualified homeless individuals received services by September 30, 2020. Additional information on the persons served can be found in the HUD ESG-CV CAPER/First Quarter Reporting (1/21/2020 to 9/30/2020), which is attached.

D. HOME Investment Partnerships Program Summary

Orange County received \$2,565,007 in HOME funds for the fiscal year 2019-2020. The HOME program requires a 25% match of the total grant amount minus administration, or a minimum of \$577,126.75. The State SHIP funds are used to provide the required match for the HOME program.

To date, activities funded under HOME in FY 2019-2020 totaled \$1,528,423.80, to include funding from previous years. HOME funds were used for rental housing rehabilitation, homeowner housing rehabilitation and tenant based rental assistance (TBRA). Under the TBRA program, rental subsidies were provided to 198 low-income seniors and individuals with disabilities. The amount disbursed for TBRA in FY 2018-2019 funds was \$970,117.00.

Housing rehabilitation activities for very-low and extremely-low income homeowners, which consist of home repairs, resulted in the completion of 1 home with HOME program funds. The Homeowner Rehabilitation Program, administered by the Orange County Housing and Community Development Division, utilizes federal HOME and CDBG, and state SHIP (to include SHIP Disaster Recovery) dollars to provide rehabilitation services to low-income homeowners. In FY 2019-2020, the County spent a total of \$2,992,740.80 from various funding sources to provide minor and major repairs to ninety-four (94) low-income homeowners.

The HOME program requires that jurisdictions commit a minimum of 15% of their HOME funds to projects conducted in collaboration with Community Housing Development Organizations (CHDOs). Jurisdictions have up to 24 months to commit funds to CHDO projects. In 2017, Orlando Neighborhood Improvement Corporation (ONIC) was awarded \$500,000 in 2015 and 2016 HOME funds for rehabilitation of the Forest Edge apartment complex serving very low and low-income families who are elderly or disabled residents. Recently completed, this project has 43 designated HOME-assisted units. The County has also partnered with Central Florida HANDS, a certified CHDO, to construct an affordable home on a county-owned lot. However, due to COVID-19, this project has been delayed.

FY 2019-2020: HOME Program Expenditures by Activity

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$500,000.00	43	43
TBRA Families	\$970,117.00	198	198
Existing Homeowners	\$58,306.80	1	1
TOTAL	\$1,528,423.80	242	242

Source: HOME Summary of Accomplishments for Program Year 2020, retrieved from IDIS on December 2, 2020, and Housing and Community Development Division reporting

E. Other Grants Administered Summary

Other federal programs administered by the Orange County Housing and Community Development Division include two awards under the Neighborhood Stabilization Program (NSP-1 and NSP-3), the Section 8 Housing Choice Voucher Program, and the Shelter Plus Care (SPC) Program. These programs address a variety of housing priorities identified in the Consolidated Plan.

The NSP Program was created by the Housing and Economic Recovery Act of 2008 to allow for acquisition, demolition, rehabilitation and resale activities aimed to stabilize neighborhoods highly impacted by housing foreclosures. Orange County selected five geographic areas to participate in the program. It should be noted that the County is gearing up for the NSP Program close-out, and no additional foreclosed properties are being purchased. However, the County invested \$3.2M in NSP funds into an affordable senior housing complex – to be constructed on the previously foreclosed property. Emerald Villas Phase II apartment complex, known as the *Preserve at Emerald Villas*, was completed in June of 2020. The project consists of 96 affordable rental units for very low-income and low-income seniors.

Orange County's Section 8 Housing Choice Voucher Program administers rental housing subsidies for low-income households. In FY 2019-2020, rental subsidies were provided to approximately 1,173 households, with additional 605 out-of-state vouchers serviced during this fiscal year, for a total of 1,778 vouchers serviced. Additionally, 64 veterans received subsidies under the Veterans Administration Supportive Housing (VASH) program. Orange County, through its Family Services Department, also administers the Shelter Plus Care (SPC) program that provides rental subsidies to chronically homeless individuals with disabilities. A total of 74 clients were assisted in FY 2019-2020 under this program.

The CAPER also reports on state and local contributions to affordable housing in Orange County. The most important local revenue source is the SHIP program that is utilized as a HOME Program match and used for housing rehabilitation, affordable rental housing development, housing counseling and affordable homeownership activities. The County has previously committed to providing a local contribution to a tax credit project, Hawthorn Village senior complex that will consist of 120 units, using SHIP funds. This project is ongoing. Orange County has also used SHIP funds to provide a local contribution to the Madison Landing senior apartment complex that will consist of 110 units. This project has recently had a groundbreaking.

Additionally, the SHIP program provided down payment assistance to a total of 163 households, despite the fact that the program closed temporary in mid- August of 2020 and remained closed through the end of the 2019-2020 fiscal year. Of those households served by the program, 12 were very low-income households, 103 were low-income

households, and 48 were moderate-income households. With the maximum amount of assistance increased to \$35,000 (a minimum increased to \$15,000), the total amount of assistance provided to purchase homes in FY 2019-2020 was \$3,725,000.

Furthermore, Orange County utilized three non-profit credit counseling agencies – Central Florida HANDS of Central Florida, Inc., Consumer Credit Counseling Services of Maryland, Inc., and Housing and Education Alliance, Inc. – to provide pre-purchase counseling and homebuyer education trainings through the SHIP program to 809 individuals. It should be noted that a number of individuals who received counseling and homebuyer education trainings decreased from the prior year due to the coronavirus pandemic and the fact that the Down Payment Assistance Program offered by Orange County was temporary suspended.

Another program funded with SHIP funds is the Impact Fee Subsidy Program. This program provides impact fee subsidies on certified affordable housing units – single-family/owner-occupied and rental units – to incentivize construction of affordable housing. In FY 2019-2020, a total of \$232,455.84 was expended to provide impact fee subsidies on fourteen (14) ownership units for qualified households.

In 2017, Orange County entered into an agreement to provide financial incentives (\$1M in SHIP funds and \$1M in general revenue fund) to Ability Housing (Ability WDC, LLC) to conduct renovations at the Wayne Dench Center, a facility that provides permanent supportive housing for homeless individuals and families, and individuals with special needs. At its completion, the project will have 77 units. Finally, in FY 2019-2020 Orange County has completed rehabilitation of five group homes (Life Concepts, Inc.), which provide permanent supportive housing to individuals with developmental disabilities.

It should be noted that the County has also received a number of funds specifically designated to the COVID-19 response. In August of 2020, the Board of County Commissioners created the Orange County COVID-19 Eviction Diversion Program. This income-based program assists Orange County's most vulnerable tenants who are in imminent danger of eviction due to COVID-19 and provides the property owner with an alternative to eviction. The Program, which is a partnership with the Orange County Bar Association, Community Legal Services of Mid-Florida, Inc. and other local legal assistance nonprofit agencies, provides up to \$4,000 in past due rent for landlords and tenants who meet the eligibility criteria. Orange County Housing and Community Development Divisions conducts final review of applications, and the Orange County Comptroller issues payment directly to the landlords. This Program will be in effect until the end of December, 2020. To date, the Program provided assistance to 2,107 households in need of those services, with a total of \$6,492,579 in funds dispersed.

The next table outlines the three main goals identified in the Orange County's 2016-2020 Consolidated Plan, associated objectives, primary funding sources, outcome indicators for each of the objectives, and accomplishments made to date.

Table 1: 2016-2020 Five Year Consolidated Goals, Objectives and Accomplishments

Goal Name: Provide Affordable Housing Goal Description: Collaborate with local and regional stakeholders on provision of affordable housing for low to moderate income households.					
Objectives	Category & Needs Addressed	Funding	Goal Outcome Indicator	Expected Five Year Total	Actual Number Served by FY
1.1 Preserve the existing supply of affordable housing units and ensure sustainable investments in affordable rental housing	<u>Category:</u> Affordable Housing Public Housing Homeless Non-Homeless Special Needs <u>Needs Addressed:</u> Affordable Housing Homelessness	CDBG HOME General Fund SHIP	Rental units rehabilitated	200 Household housing units	FY 2019 – 317
1.2 Support creation of new affordable housing units		General Fund HOME SHIP NSP	Rental units constructed	300 Household housing units	FY 2019 – 96
			Homeowner housing added	700 Household housing units	FY 2019 – 10
1.3 Continue housing rehabilitation efforts to support preservation and maintain quality of affordable owner-occupied housing units		CDBG HOME SHIP NSP	Homeowner housing rehabilitated	1,200 Household housing units	FY 2019 – 94
1.4 Expand the range of affordable housing choices and ensure access to affordable housing		HOME ESG	Tenant-based rental assistance (TBRA)	1,250 Households	FY 2019 – 198
1.5 Increase homeownership opportunities for low to moderate income households		SHIP	Direct financial assistance to homebuyers	600 Households	FY 2019 – 163

Table 1: 2016-2020 Five Year Consolidated Goals, Objectives and Accomplishments (cont.)

Goal Name: Enhance the Quality of Life					
Goal Description: Enhance the quality of life of low to moderate income residents through a variety of revitalization and sustainability efforts, and social and economic activities.					
Objectives	Category & Needs Addressed	Funding	Goal Outcome Indicator	Expected Five Year Total	Actual Number Served by FY
2.1 Support infrastructure improvements and community revitalization efforts in low to moderate income neighborhoods	<u>Category:</u> Non-Homeless Special Needs Non-Housing Community Development	CDBG	Public facility or infrastructure activities other than LMI housing benefit	5,000 Persons Assisted	FY 2019 – 3,850
			Public facility rehabilitated/constructed	10 Public facilities	FY 2019 – 4
			Jobs created/retained	200 Jobs	FY 2019 – 48
2.2 Prevent housing discrimination in our communities	<u>Needs Addressed:</u> Non-Housing Community Development Public Services	CDBG	Fair Housing training or technical assistance	500 Persons assisted	FY 2019 – 900
2.3 Expand access to public services for low income persons to encourage self-sufficiency		CDBG SHIP	Public service activities other than LMI housing benefit	7,000 Persons assisted	FY 2019 – 1,982
			Public service activities for LMI housing benefit	1,500 Households assisted	FY 2019 – 809
2.4 Continue to provide adequate access to quality public facilities for low to moderate income residents		CDBG	Buildings demolished	2 Buildings	FY 2019 – 0

Table 1: 2016-2020 Five Year Consolidated Goals, Objectives and Accomplishments (cont.)

Goal Name: Eliminate Homelessness					
Goal Description: Utilize a comprehensive strategy to eliminate and prevent homelessness.					
Objectives	Category & Needs Addressed	Funding	Goal Outcome Indicator	Expected Five Year Total	Actual Number Served by FY
3.1 Support activities to eliminate homelessness, particularly among literally homeless, families with children, and veterans	<u>Category:</u> Homeless <u>Needs Addressed:</u> Homelessness	ESG SHIP General Fund HUD-VASH Shelter Plus Care	Homeless person overnight shelter	2,000 Persons assisted	FY 2019 – 918
			Overnight/Emergency shelter/Transitional housing beds added	500 Beds	FY 2019 – 0
3.2 Expand activities that lead to permanent housing and stabilization of homeless households		ESG SHIP HOME HUD-VASH Shelter Plus Care	Public facility or infrastructure activities for LMI housing benefit	100 Households assisted	FY 2019 – 138
			Rapid Re-housing/Rental Assistance	500 Households assisted	FY 2019 – 46
3.3 Collaborate with the Continuum of Care (CoC) and other stakeholders to effectively share data and resources to improve delivery of homeless services		ESG	HMIS Training	10 Agencies assisted	FY 2019 – 5
3.4 Support activities that focus on preventing households from becoming homeless		ESG General Fund	Homelessness prevention	100 Persons assisted	FY 2019 – 0
			Housing for homeless added	200 Household housing units	FY 2019 – 0
			Housing for People with HIV/AIDS added	200 Household housing units	FY 2019 – 0

PUBLIC NOTICE

NOTICE OF PUBLIC HEARING AND PUBLIC COMMENT PERIOD TO ALL INTERESTED ORGANIZATIONS, AGENCIES AND PERSONS

ORANGE COUNTY HOUSING AND COMMUNITY DEVELOPMENT DIVISION
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

For Fiscal Year 2019-2020

Funding Opportunity Number: B19UC120003; M19UC120213; E19UC120003;
B20UW12003; E20UW12003

The Orange County Housing and Community Development Division will submit the 2019-2020 Consolidated Annual Performance and Evaluation Report (CAPER) to the United States Department of Housing and Urban Development (HUD) on or about December 31, 2019. The CAPER is an annual report of the projects and activities implemented with Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG) and other federally funded programs administered by Orange County's Housing and Community Development Division during Fiscal Year that started on October 1, 2019 and ended on September 30, 2020. Additionally, the 2019-2020 CAPER reports on projects and activities related to prevention, preparation for, and response to the coronavirus pandemic, which were implemented during Fiscal Year 2019-2020 with CDBG-CV and ESG-CV funds authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act).

The draft CAPER will be available for review by the public from Monday, December 7, 2020, through Tuesday, December 22, 2020 at the following link:

<http://www.ocfl.net/NeighborsHousing/CommunityDevelopment.aspx>. The draft document will also be available for review at the Orlando Public Library main branch, Community Relations Department, Third Floor, located at 101 East Central Boulevard, Orlando, Florida 32801 (please note that the Orlando Public Library currently operates at the limited capacity).

A public hearing to receive citizen input on the CAPER will be conducted on Wednesday, December 16, 2020, at 6:00 p.m. at the Internal Operations Center, Largo Training Room, First Floor, located at 450 E. South Street, Orlando, Florida 32801.

Attending or Observing the Meeting

Members of the public can observe and participate in the meeting by either:

1. Attending in person; OR
2. Accessing the following link:
<https://ocfl.webex.com/ocfl/j.php?MTID=m2ceb7cc8a6cb32d8c84701f41533baad>; OR
3. Calling the following phone number: +1 (408) 792-6300, Access Code: 177 248 0955.
Meeting password: hCWgE5ySp39.

Providing Public Comment

Public comment will be limited to 500 words if written, or three minutes. Members of the public who would like to provide public comment may do so during the meeting, or by accessing WebEx© at the above link, or by calling in to the above number.

Members of the public may also submit written public comments via e-mail to Housing@ocfl.net no later than Wednesday, December 16, 2020, at 3:00 p.m. Timely received written public comments will be read into the record during the scheduled public comment period at the beginning of the meeting.

Comments about the CAPER may also be submitted in writing during the public comment period via email to the attention of Janna Souvorova at Janna.Souvorova@ocfl.net, or by mail to:

Housing and Community Development Division
Attn: CAPER Public Comments
525 E. South Street, Orlando, Florida 32801

For more information or questions concerning the CAPER, please contact the Orange County Housing and Community Development Division at (407) 836-0963, or via e-mail to Janna.Souvorova@ocfl.net.

Section 286.0105, Florida Statutes states that if a person decides to appeal any decision made by a board, agency, or commission with respect to any matter considered at a meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

In accordance with the Americans with Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodation to participate in this proceeding, then not later than two business days prior to the proceeding, he or she should contact the Orange County Communications Division at (407) 836-5631.

Para mayor información en español, por favor llame al (407) 836-5631.

NOTICE OF PUBLIC HEARING AND PUBLIC COMMENT PERIOD TO ALL INTERESTED ORGANIZATIONS, AGENCIES AND PERSONS

ORANGE COUNTY HOUSING AND COMMUNITY DEVELOPMENT DIVISION
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
For Fiscal Year 2019-2020

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E19UC120003; B20UW12003; E20UW12003

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(407) 836-5631.



IDIS SYSTEM REPORTS

PR23 – CDBG Summary of Accomplishments – Program Year 2019

PR23 – HOME Summary of Accomplishments – Program Year 2019

PR25 – Status of CHDO Funds by Fiscal Year

PR26 – CDBG Financial Summary Report – Program Year 2019

PR26 – CDBG-CV Financial Summary Report – Program Year 2019

PR50 – CDBG Expenditure Report

PR91 – ESG Financial Summary – Orange County, FL

PR91 – ESG-CV Financial Summary – Orange County, FL



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 CDBG Summary of Accomplishments
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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	9	\$175,313.00	33	\$1,673,234.06	42	\$1,848,547.06
	Rehab; Multi-Unit Residential (14B)	2	\$283,499.32	1	\$0.00	3	\$283,499.32
	Rehabilitation Administration (14H)	1	\$359,977.26	2	\$18,796.77	3	\$378,774.03
	Lead-Based/Lead Hazard Test/Abate (14I)	2	\$4,111.92	1	\$0.00	3	\$4,111.92
	Total Housing		14	\$822,901.50	37	\$1,692,030.83	51
Public Facilities and Improvements	Facility for Persons with Disabilities (03B)	0	\$0.00	1	\$0.00	1	\$0.00
	Homeless Facilities (not operating costs) (03C)	4	\$537,464.50	0	\$0.00	4	\$537,464.50
	Neighborhood Facilities (03E)	1	\$0.00	2	\$0.00	3	\$0.00
	Flood Drainage Improvements (03I)	1	\$31,551.84	0	\$0.00	1	\$31,551.84
	Water/Sewer Improvements (03J)	0	\$0.00	1	\$0.00	1	\$0.00
	Street Improvements (03K)	1	\$581,583.50	0	\$0.00	1	\$581,583.50
	Sidewalks (03L)	1	\$117,299.94	0	\$0.00	1	\$117,299.94
	Child Care Centers (03M)	1	\$0.00	0	\$0.00	1	\$0.00
	Health Facilities (03P)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Facilities and Improvements		9	\$1,267,899.78	5	\$0.00	14
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	5	\$62,231.43	2	\$0.00	7	\$62,231.43
	Senior Services (05A)	3	\$76,170.37	2	\$20,539.00	5	\$96,709.37
	Services for Persons with Disabilities (05B)	5	\$136,123.40	4	\$2,148.54	9	\$138,271.94
	Legal Services (05C)	1	\$0.00	0	\$0.00	1	\$0.00
	Youth Services (05D)	1	\$28,075.04	1	\$0.00	2	\$28,075.04
	Substance Abuse Services (05F)	1	\$59,999.04	2	\$0.00	3	\$59,999.04
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	1	\$34,236.06	1	\$0.00	2	\$34,236.06
	Employment Training (05H)	3	\$23,333.34	1	\$2,500.00	4	\$25,833.34
	Child Care Services (05L)	3	\$159,160.14	1	\$0.00	4	\$159,160.14
	Health Services (05M)	1	\$29,024.95	1	\$0.00	2	\$29,024.95



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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Abused and Neglected Children (05N)	0	\$0.00	1	\$0.00	1	\$0.00
	Subsistence Payment (05Q)	2	\$52,000.00	1	\$0.00	3	\$52,000.00
	Food Banks (05W)	1	\$0.00	0	\$0.00	1	\$0.00
	Housing Information and Referral Services (05X)	2	\$35,000.00	1	\$0.00	3	\$35,000.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	4	\$16,575.21	1	\$0.00	5	\$16,575.21
	Total Public Services	33	\$711,928.98	19	\$25,187.54	52	\$737,116.52
General Administration and Planning	General Program Administration (21A)	3	\$861,118.49	2	\$0.00	5	\$861,118.49
	Total General Administration and Planning	3	\$861,118.49	2	\$0.00	5	\$861,118.49
Grand Total		59	\$3,663,848.75	63	\$1,717,218.37	122	\$5,381,067.12



ORANGE COUNTY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		Totals
			Open Count	Completed Count	
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	7	33	40
	Rehab; Multi-Unit Residential (14B)	Housing Units	1	178	179
	Rehabilitation Administration (14H)	Housing Units	1	2	3
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	0	7	7
	Total Housing			220	229
Public Facilities and Improvements	Facility for Persons with Disabilities (03B)	Public Facilities	0	162	162
	Homeless Facilities (not operating costs) (03C)	Public Facilities	533	0	533
	Neighborhood Facilities (03E)	Public Facilities	1,685	10,900	12,585
	Flood Drainage Improvements (03I)	Public Facilities	0	0	0
	Water/Sewer Improvements (03J)	Persons	0	2,150	2,150
	Street Improvements (03K)	Persons	439	0	439
	Sidewalks (03L)	Persons	2,505	0	2,505
	Child Care Centers (03M)	Public Facilities	0	0	0
	Health Facilities (03P)	Public Facilities	0	17,760	17,760
	Total Public Facilities and Improvements			30,972	36,134
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	82	104	186
	Senior Services (05A)	Persons	123	235	358
	Services for Persons with Disabilities (05B)	Persons	107	169	276
	Legal Services (05C)	Persons	0	0	0
	Youth Services (05D)	Persons	27	44	71
	Substance Abuse Services (05F)	Persons	2	44	46
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	198	321	519
	Employment Training (05H)	Persons	12	12	24
	Child Care Services (05L)	Persons	508	188	696
	Health Services (05M)	Persons	177	247	424
	Abused and Neglected Children (05N)	Persons	0	85	85
	Subsistence Payment (05Q)	Persons	26	32	58
	Food Banks (05W)	Persons	0	0	0
Housing Information and Referral Services (05X)	Persons	118	143	261	
	Households	0	0	0	



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Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	5,190	1,005	6,195
	Total Public Services			2,629	9,199
Grand Total				33,821	45,562



ORANGE COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		
			Persons	Total Households	
				Total Hispanic Households	
Housing	White	0	0	160	120
	Black/African American	0	0	66	0
	Asian	0	0	2	0
	Native Hawaiian/Other Pacific Islander	0	0	2	0
	Asian & White	0	0	1	1
	Black/African American & White	0	0	1	0
	Total Housing		0	0	232
Non Housing	White	1,684	714	0	0
	Black/African American	1,671	103	0	0
	Asian	16	1	0	0
	American Indian/Alaskan Native	9	0	0	0
	Native Hawaiian/Other Pacific Islander	3	0	0	0
	Asian & White	5	0	0	0
	Black/African American & White	9	1	0	0
	Other multi-racial	302	118	0	0
	Total Non Housing	3,699	937	0	0
Grand Total	White	1,684	714	160	120
	Black/African American	1,671	103	66	0
	Asian	16	1	2	0
	American Indian/Alaskan Native	9	0	0	0
	Native Hawaiian/Other Pacific Islander	3	0	2	0
	Asian & White	5	0	1	1
	Black/African American & White	9	1	1	0
	Other multi-racial	302	118	0	0
	Total Grand Total	3,699	937	232	121



ORANGE COUNTY

CDBG Beneficiaries by Income Category

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	13	0	0
	Low (>30% and <=50%)	1	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	14	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	14	0	0
Non Housing	Extremely Low (<=30%)	0	0	1,263
	Low (>30% and <=50%)	0	0	115
	Mod (>50% and <=80%)	0	0	2
	Total Low-Mod	0	0	1,380
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	1,380



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HOME Summary of Accomplishments

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Program Year: 2019
Start Date 01-Oct-2019 - End Date 30-Sep-2020
ORANGE COUNTY
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$500,000.00	43	43
TBRA Families	\$970,117.00	198	198
Existing Homeowners	\$58,306.80	1	1
Total, Rentals and TBRA	\$1,470,117.00	241	241
Total, Homebuyers and Homeowners	\$58,306.80	1	1
Grand Total	\$1,528,423.80	242	242



Program Year: 2019

Start Date 01-Oct-2019 - End Date 30-Sep-2020

ORANGE COUNTY

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	0	9	0	34	9	43	
TBRA Families	78	118	2	0	198	198	
Existing Homeowners	1	0	0	0	1	1	
Total, Rentals and TBRA	78	127	2	34	207	241	
Total, Homebuyers and Homeowners	1	0	0	0	1	1	
Grand Total	79	127	2	34	208	242	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
TBRA Families	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



Program Year: 2019

Start Date 01-Oct-2019 - End Date 30-Sep-2020

ORANGE COUNTY

Home Unit Completions by Racial / Ethnic Category

	Rentals		TBRA Families		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	1	0	113	75	0	0
Black/African American	32	2	84	3	1	0
Asian	0	0	1	0	0	0
Other multi-racial	10	7	0	0	0	0
Total	43	9	198	78	1	0

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	114	75	0	0	114	75
Black/African American	116	5	1	0	117	5
Asian	1	0	0	0	1	0
Other multi-racial	10	7	0	0	10	7
Total	241	87	1	0	242	87



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 PR 25 - Status of CHDO Funds by Fiscal Year Report
 ORANGE COUNTY, FL

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Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2019	CHDO RESERVE CR	\$384,751.05
Total For 2019 Funds (CR+CC+CL)		\$384,751.05
Total For 2019 Funds (CO)		\$0.00

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2018	CHDO RESERVE CR	\$412,366.65
Total For 2018 Funds (CR+CC+CL)		\$412,366.65
Total For 2018 Funds (CO)		\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2017	CENTRAL FLORIDA H.A.N.D.S.	CR	\$129,414.60	\$129,414.60	--	100.0%	\$0.00	0.0%
Fund Type Total for 2017		CR	\$129,414.60	\$129,414.60	\$0.00	100.0%	\$0.00	0.0%

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2017	CHDO RESERVE CR	\$158,295.75
Total For 2017 Funds (CR+CC+CL)		\$287,710.35
Total For 2017 Funds (CO)		\$0.00



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2016	CENTRAL FLORIDA H.A.N.D.S.	CR	\$54,585.40	\$54,585.40	--	100.0%	\$0.00	0.0%
	ORLANDO NEIGHBORHOOD IMPROVEMENT	CR	\$231,399.80	\$231,399.80	--	100.0%	\$231,399.80	100.0%
	Fund Type Total for 2016	CR	\$285,985.20	\$285,985.20	\$0.00	100.0%	\$231,399.80	80.9%
Total For 2016 Funds (CR+CC+CL)			\$285,985.20					
Total For 2016 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2015	ORLANDO NEIGHBORHOOD IMPROVEMENT	CR	\$268,600.20	\$268,600.20	--	100.0%	\$268,600.20	100.0%
	Fund Type Total for 2015	CR	\$268,600.20	\$268,600.20	\$0.00	100.0%	\$268,600.20	100.0%
Total For 2015 Funds (CR+CC+CL)			\$268,600.20					
Total For 2015 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2010	CENTRAL FLORIDA H.A.N.D.S.	CR	\$619,985.41	\$619,985.41	--	100.0%	\$619,985.41	100.0%
	Fund Type Total for 2010	CR	\$619,985.41	\$619,985.41	\$0.00	100.0%	\$619,985.41	100.0%
Total For 2010 Funds (CR+CC+CL)			\$619,985.41					
Total For 2010 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2009	CENTRAL FLORIDA H.A.N.D.S.	CR	\$620,000.00	\$620,000.00	--	100.0%	\$620,000.00	100.0%
	Fund Type Total for 2009	CR	\$620,000.00	\$620,000.00	\$0.00	100.0%	\$620,000.00	100.0%
Total For 2009 Funds (CR+CC+CL)			\$620,000.00					
Total For 2009 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2007	ORLANDO NEIGHBORHOOD IMPROVEMENT	CR	\$1,000,000.00	\$1,000,000.00	--	100.0%	\$1,000,000.00	100.0%
Fund Type Total for 2007			\$1,000,000.00	\$1,000,000.00	\$0.00	100.0%	\$1,000,000.00	100.0%
Total For 2007 Funds (CR+CC+CL)			\$1,000,000.00					
Total For 2007 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2004	ORLANDO NEIGHBORHOOD IMPROVEMENT	CR	\$600,000.00	\$600,000.00	--	100.0%	\$600,000.00	100.0%
Fund Type Total for 2004			\$600,000.00	\$600,000.00	\$0.00	100.0%	\$600,000.00	100.0%
Total For 2004 Funds (CR+CC+CL)			\$600,000.00					
Total For 2004 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2002	ORLANDO NEIGHBORHOOD IMPROVEMENT	CR	\$1,299,210.00	\$1,299,210.00	--	100.0%	\$1,299,210.00	100.0%
Fund Type Total for 2002			\$1,299,210.00	\$1,299,210.00	\$0.00	100.0%	\$1,299,210.00	100.0%
Total For 2002 Funds (CR+CC+CL)			\$1,299,210.00					
Total For 2002 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2001	CENTRAL FLORIDA H.A.N.D.S.	CR	\$1,200,790.00	\$1,200,790.00	--	100.0%	\$1,200,790.00	100.0%
Fund Type Total for 2001			\$1,200,790.00	\$1,200,790.00	\$0.00	100.0%	\$1,200,790.00	100.0%
Total For 2001 Funds (CR+CC+CL)			\$1,200,790.00					
Total For 2001 Funds (CO)			\$0.00					



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Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2000	ORLANDO NEIGHBORHOOD IMPROVEMENT	CR	\$1,000,000.00	\$1,000,000.00	--	100.0%	\$1,000,000.00	100.0%
Fund Type Total for 2000			\$1,000,000.00	\$1,000,000.00	\$0.00	100.0%	\$1,000,000.00	100.0%
Total For 2000 Funds (CR+CC+CL)			\$1,000,000.00					
Total For 2000 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1999	GRAND AVENUE ECONOMIC COMMUNITY	CR	\$800,000.00	\$800,000.00	--	100.0%	\$800,000.00	100.0%
	HOMES IN PARTNERSHIP	CR	\$692,000.00	\$692,000.00	--	100.0%	\$692,000.00	100.0%
Fund Type Total for 1999			\$1,492,000.00	\$1,492,000.00	\$0.00	100.0%	\$1,492,000.00	100.0%
Total For 1999 Funds (CR+CC+CL)			\$1,492,000.00					
Total For 1999 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1998	ORLANDO NEIGHBORHOOD IMPROVEMENT	CR	\$500,000.00	\$500,000.00	--	100.0%	\$500,000.00	100.0%
Fund Type Total for 1998			\$500,000.00	\$500,000.00	\$0.00	100.0%	\$500,000.00	100.0%
Total For 1998 Funds (CR+CC+CL)			\$500,000.00					
Total For 1998 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1997	ORLANDO NEIGHBORHOOD IMPROVEMENT	CR	\$888,250.00	\$888,250.00	--	100.0%	\$888,250.00	100.0%
Fund Type Total for 1997			\$888,250.00	\$888,250.00	\$0.00	100.0%	\$888,250.00	100.0%
Total For 1997 Funds (CR+CC+CL)			\$888,250.00					
Total For 1997 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1996	GRAND AVENUE ECONOMIC COMMUNITY	CR	\$260,000.00	\$260,000.00	--	100.0%	\$260,000.00	100.0%
Fund Type Total for 1996		CR	\$260,000.00	\$260,000.00	\$0.00	100.0%	\$260,000.00	100.0%
Total For 1996 Funds (CR+CC+CL)			\$260,000.00					
Total For 1996 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1995	ORLANDO NEIGHBORHOOD IMPROVEMENT	CR	\$601,609.00	\$601,609.00	--	100.0%	\$601,609.00	100.0%
Fund Type Total for 1995		CR	\$601,609.00	\$601,609.00	\$0.00	100.0%	\$601,609.00	100.0%
Total For 1995 Funds (CR+CC+CL)			\$601,609.00					
Total For 1995 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1994	ORLANDO NEIGHBORHOOD IMPROVEMENT	CR	\$209,850.00	\$209,850.00	--	100.0%	\$209,850.00	100.0%
Fund Type Total for 1994		CR	\$209,850.00	\$209,850.00	\$0.00	100.0%	\$209,850.00	100.0%
Total For 1994 Funds (CR+CC+CL)			\$209,850.00					
Total For 1994 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1993	CENTRAL FLORIDA H.A.N.D.S.	CR	\$455,775.84	\$455,775.84	--	100.0%	\$455,775.84	100.0%
Fund Type Total for 1993		CR	\$455,775.84	\$455,775.84	\$0.00	100.0%	\$455,775.84	100.0%
Total For 1993 Funds (CR+CC+CL)			\$455,775.84					
Total For 1993 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
			Reserved	Committed	Commit	Reserved	Disbursed	Committed
1992	CENTRAL FLORIDA H.A.N.D.S.	CR	\$604,250.00	\$604,250.00	--	100.0%	\$604,250.00	100.0%
Fund Type Total for 1992			\$604,250.00	\$604,250.00	\$0.00	100.0%	\$604,250.00	100.0%
Total For 1992 Funds (CR+CC+CL)			\$604,250.00					
Total For 1992 Funds (CO)			\$0.00					
Total For All Years (Subgranted to CHDOS)			\$12,035,720.25					
Total For All Years (Not Subgranted to CHDOS)			\$955,413.45					
Grand Total			\$12,991,133.70					



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	6,680,788.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	6,680,788.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,519,948.63
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	4,519,948.63
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	861,118.49
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	5,381,067.12
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,299,720.88

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	4,236,449.31
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	4,236,449.31
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	93.73%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	737,116.52
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	737,116.52
32 ENTITLEMENT GRANT	6,680,788.00
33 PRIOR YEAR PROGRAM INCOME	15,728.87
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	6,696,516.87
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.01%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	861,118.49
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	861,118.49
42 ENTITLEMENT GRANT	6,680,788.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	6,680,788.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.89%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	1	4063	2018 CIP Grand Ave Economic Community Development -Maxwell Terrace	14B	LMH	\$241,426.82
2019	1	4320	2019 CIP Grand Ave Maxwell Gardens Safe Heaven	14B	LMH	\$42,072.50
				14B	Matrix Code	\$283,499.32
Total						\$283,499.32

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	2	4091	6325529	COALITION FOR THE HOMELESS (Final Phase)	03C	LMC	\$4,750.00
2015	2	4091	6353915	COALITION FOR THE HOMELESS (Final Phase)	03C	LMC	\$20,973.19
2018	1	4031	6322529	2018 CIP Aspire Health Partners- Kassab Plaza	03C	LMC	\$15,768.00
2018	1	4031	6324193	2018 CIP Aspire Health Partners- Kassab Plaza	03C	LMC	\$20,304.00
2018	1	4031	6363809	2018 CIP Aspire Health Partners- Kassab Plaza	03C	LMC	\$17,898.88
2018	1	4062	6339486	2018 CIP LifeStream Behavioral Center	03C	LMC	\$14,929.22
2018	1	4062	6340471	2018 CIP LifeStream Behavioral Center	03C	LMC	\$26,270.56
2018	1	4062	6346146	2018 CIP LifeStream Behavioral Center	03C	LMC	\$25,162.11
2018	1	4062	6361419	2018 CIP LifeStream Behavioral Center	03C	LMC	\$202,461.09
2018	1	4062	6376387	2018 CIP LifeStream Behavioral Center	03C	LMC	\$14,666.02
2018	1	4127	6335094	2018 CIP Covenant House Florida (phase II)	03C	LMC	\$13,887.90
2018	1	4127	6338545	2018 CIP Covenant House Florida (phase II)	03C	LMC	\$8,621.43
2018	1	4127	6340465	2018 CIP Covenant House Florida (phase II)	03C	LMC	\$77,653.80
2018	1	4127	6349821	2018 CIP Covenant House Florida (phase II)	03C	LMC	\$50,958.15
2018	1	4127	6366788	2018 CIP Covenant House Florida (phase II)	03C	LMC	\$23,160.15
					03C	Matrix Code	\$537,464.50
2012	2	3512	6316713	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$1,100.00
2012	2	3512	6316714	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$915.83
2012	2	3512	6316716	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$613.49
2012	2	3512	6326557	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$1,100.00
2012	2	3512	6326558	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$915.83
2012	2	3512	6326559	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$613.49
2012	2	3512	6333923	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$1,100.00
2012	2	3512	6333926	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$915.83
2012	2	3512	6333928	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$613.49
2012	2	3512	6346176	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$1,100.00
2012	2	3512	6346177	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$915.83
2012	2	3512	6346178	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$613.49
2012	2	3512	6355337	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$1,100.00
2012	2	3512	6355340	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$915.83
2012	2	3512	6355342	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$613.49
2012	2	3512	6363334	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$1,100.00
2012	2	3512	6363337	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$915.83
2012	2	3512	6363338	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$613.49
2012	2	3512	6371899	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$1,100.00
2012	2	3512	6371902	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$915.83
2012	2	3512	6371935	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$613.49
2012	2	3512	6379858	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$1,100.00
2012	2	3512	6379876	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$915.83
2012	2	3512	6379880	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$613.49
2012	2	3512	6389118	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$1,100.00



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2012	2	3512	6389130	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$915.83
2012	2	3512	6389138	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$613.49
2012	2	3512	6398545	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$1,100.00
2012	2	3512	6398548	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$915.83
2012	2	3512	6398604	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$613.49
2012	2	3512	6404605	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$1,100.00
2012	2	3512	6404609	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$915.83
2012	2	3512	6404612	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$613.49
2012	2	3512	6415564	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$613.49
2012	2	3512	6415565	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$915.83
2012	2	3512	6415567	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$1,100.00
					03I	Matrix Code	\$31,551.84
2012	2	3032	6327236	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$114,195.83
2012	2	3032	6332621	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$2,698.74
2012	2	3032	6335150	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$135,978.75
2012	2	3032	6347383	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$153,719.22
2012	2	3032	6349806	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$3,322.37
2012	2	3032	6353878	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$4,537.63
2012	2	3032	6358499	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$29,003.22
2012	2	3032	6368164	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$1,312.66
2012	2	3032	6373646	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$17,605.40
2012	2	3032	6381854	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$1,240.85
2012	2	3032	6391342	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$117,968.83
					03K	Matrix Code	\$581,583.50
2015	2	3734	6366950	15 CIP North Lake Mann Sidewalks Construction	03L	LMA	\$85,897.39
2015	2	3734	6393827	15 CIP North Lake Mann Sidewalks Construction	03L	LMA	\$31,402.55
					03L	Matrix Code	\$117,299.94
2019	6	4154	6345876	2019 PS Coalition for the Homeless of Central Fl	03T	LMC	\$4,116.67
2019	6	4154	6356709	2019 PS Coalition for the Homeless of Central Fl	03T	LMC	\$4,116.67
2019	6	4154	6364439	2019 PS Coalition for the Homeless of Central Fl	03T	LMC	\$4,116.67
2019	6	4154	6364527	2019 PS Coalition for the Homeless of Central Fl	03T	LMC	\$4,116.67
2019	6	4154	6377438	2019 PS Coalition for the Homeless of Central Fl	03T	LMC	\$4,316.68
2019	6	4154	6378055	2019 PS Coalition for the Homeless of Central Fl	03T	LMC	\$4,216.66
2019	6	4154	6394935	2019 PS Coalition for the Homeless of Central Fl	03T	LMC	\$6,249.00
2019	6	4157	6343369	2019 PS Covenant House	03T	LMC	\$3,327.15
2019	6	4157	6351458	2019 PS Covenant House	03T	LMC	\$4,259.99
2019	6	4157	6356527	2019 PS Covenant House	03T	LMC	\$3,998.32
2019	6	4157	6364656	2019 PS Covenant House	03T	LMC	\$4,913.47
2019	6	4157	6365348	2019 PS Covenant House	03T	LMC	\$5,112.81
2019	6	4157	6377909	2019 PS Covenant House	03T	LMC	\$2,539.97
2019	6	4157	6422621	2019 PS Covenant House	03T	LMC	\$3,762.46
2019	6	4157	6427323	2019 PS Covenant House	03T	LMC	\$508.00
2019	6	4157	6427332	2019 PS Covenant House	03T	LMC	\$2,560.24
					03T	Matrix Code	\$62,231.43
2018	5	3958	6345512	2018 PS Consumer Credit Counseling Service	05A	LMC	\$66.20
2018	5	3970	6327394	2018 PS Seniors First	05A	LMC	\$12,615.59
2018	5	3970	6327827	2018 PS Seniors First	05A	LMC	\$7,857.21
2019	6	4156	6353608	2019 PS Consumer Credit Counseling Service	05A	LMC	\$3,154.27
2019	6	4156	6354956	2019 PS Consumer Credit Counseling Service	05A	LMC	\$2,257.35
2019	6	4156	6373666	2019 PS Consumer Credit Counseling Service	05A	LMC	\$1,335.62
2019	6	4156	6373670	2019 PS Consumer Credit Counseling Service	05A	LMC	\$2,031.16
2019	6	4156	6394942	2019 PS Consumer Credit Counseling Service	05A	LMC	\$460.44
2019	6	4156	6411750	2019 PS Consumer Credit Counseling Service	05A	LMC	\$1,862.94
2019	6	4156	6415852	2019 PS Consumer Credit Counseling Service	05A	LMC	\$2,137.80
2019	6	4156	6426847	2019 PS Consumer Credit Counseling Service	05A	LMC	\$2,570.47
2019	6	4168	6355021	2019 PS Seniors First	05A	LMC	\$8,458.24



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2019	6	4168	6355069	2019 PS Seniors First	05A	LMC	\$799.37
2019	6	4168	6358616	2019 PS Seniors First	05A	LMC	\$945.12
2019	6	4168	6368093	2019 PS Seniors First	05A	LMC	\$22,543.24
2019	6	4168	6368095	2019 PS Seniors First	05A	LMC	\$18,016.14
2019	6	4168	6398093	2019 PS Seniors First	05A	LMC	\$9,598.21
					05A	Matrix Code	\$96,709.37
2018	5	3968	6312152	2018 PS Lighthouse Central Florida	05B	LMC	\$2,148.54
2019	6	4153	6348737	2019 PS Center for Independent Living	05B	LMC	\$521.76
2019	6	4153	6352240	2019 PS Center for Independent Living	05B	LMC	\$3,271.47
2019	6	4153	6364433	2019 PS Center for Independent Living	05B	LMC	\$2,526.11
2019	6	4153	6364695	2019 PS Center for Independent Living	05B	LMC	\$2,314.08
2019	6	4153	6374896	2019 PS Center for Independent Living	05B	LMC	\$3,106.12
2019	6	4153	6394757	2019 PS Center for Independent Living	05B	LMC	\$4,073.31
2019	6	4153	6395819	2019 PS Center for Independent Living	05B	LMC	\$3,845.10
2019	6	4153	6396271	2019 PS Center for Independent Living	05B	LMC	\$3,512.65
2019	6	4153	6421598	2019 PS Center for Independent Living	05B	LMC	\$5,025.03
2019	6	4153	6427165	2019 PS Center for Independent Living	05B	LMC	\$7,565.11
2019	6	4165	6343640	2019 PS Life Concepts (dba QUEST)	05B	LMC	\$751.37
2019	6	4165	6356749	2019 PS Life Concepts (dba QUEST)	05B	LMC	\$6,311.48
2019	6	4165	6359168	2019 PS Life Concepts (dba QUEST)	05B	LMC	\$4,207.65
2019	6	4165	6364535	2019 PS Life Concepts (dba QUEST)	05B	LMC	\$4,207.65
2019	6	4165	6389645	2019 PS Life Concepts (dba QUEST)	05B	LMC	\$4,207.65
2019	6	4165	6389655	2019 PS Life Concepts (dba QUEST)	05B	LMC	\$4,207.65
2019	6	4165	6395961	2019 PS Life Concepts (dba QUEST)	05B	LMC	\$4,207.65
2019	6	4165	6403072	2019 PS Life Concepts (dba QUEST)	05B	LMC	\$6,311.48
2019	6	4165	6403097	2019 PS Life Concepts (dba QUEST)	05B	LMC	\$4,207.65
2019	6	4165	6421480	2019 PS Life Concepts (dba QUEST)	05B	LMC	\$4,207.65
2019	6	4165	6426860	2019 PS Life Concepts (dba QUEST)	05B	LMC	\$4,207.65
2019	6	4166	6345561	2019 PS Lighthouse Central Florida	05B	LMC	\$4,591.42
2019	6	4166	6348958	2019 PS Lighthouse Central Florida	05B	LMC	\$1,912.77
2019	6	4166	6358609	2019 PS Lighthouse Central Florida	05B	LMC	\$2,656.19
2019	6	4166	6378093	2019 PS Lighthouse Central Florida	05B	LMC	\$2,648.98
2019	6	4166	6395747	2019 PS Lighthouse Central Florida	05B	LMC	\$2,401.78
2019	6	4166	6398052	2019 PS Lighthouse Central Florida	05B	LMC	\$1,980.90
2019	6	4166	6422441	2019 PS Lighthouse Central Florida	05B	LMC	\$2,948.85
2019	6	4167	6351452	2019 PS Primrose Center	05B	LMC	\$3,973.64
2019	6	4167	6351453	2019 PS Primrose Center	05B	LMC	\$1,849.52
2019	6	4167	6365350	2019 PS Primrose Center	05B	LMC	\$6,281.94
2019	6	4167	6375383	2019 PS Primrose Center	05B	LMC	\$2,420.16
2019	6	4167	6377825	2019 PS Primrose Center	05B	LMC	\$2,435.48
2019	6	4167	6400772	2019 PS Primrose Center	05B	LMC	\$2,420.16
2019	6	4167	6411788	2019 PS Primrose Center	05B	LMC	\$3,973.27
2019	6	4167	6417469	2019 PS Primrose Center	05B	LMC	\$5,804.16
2019	6	4167	6423794	2019 PS Primrose Center	05B	LMC	\$2,607.75
2019	6	4167	6430509	2019 PS Primrose Center	05B	LMC	\$2,420.16
					05B	Matrix Code	\$138,271.94
2019	6	4163	6346172	2019 PS IMPOWER	05D	LMC	\$1,863.25
2019	6	4163	6351460	2019 PS IMPOWER	05D	LMC	\$3,601.42
2019	6	4163	6359054	2019 PS IMPOWER	05D	LMC	\$3,396.91
2019	6	4163	6359354	2019 PS IMPOWER	05D	LMC	\$3,491.09
2019	6	4163	6377053	2019 PS IMPOWER	05D	LMC	\$3,394.13
2019	6	4163	6391731	2019 PS IMPOWER	05D	LMC	\$2,928.83
2019	6	4163	6395170	2019 PS IMPOWER	05D	LMC	\$3,288.23
2019	6	4163	6421371	2019 PS IMPOWER	05D	LMC	\$2,691.30
2019	6	4163	6421375	2019 PS IMPOWER	05D	LMC	\$2,907.92
2019	6	4163	6423785	2019 PS IMPOWER	05D	LMC	\$511.96



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					05D	Matrix Code	\$28,075.04
2019	6	4151	6348675	2019 PS Aspire Health Partners	05F	LMC	\$10,833.16
2019	6	4151	6352249	2019 PS Aspire Health Partners	05F	LMC	\$12,916.46
2019	6	4151	6358489	2019 PS Aspire Health Partners	05F	LMC	\$12,916.46
2019	6	4151	6365017	2019 PS Aspire Health Partners	05F	LMC	\$6,666.56
2019	6	4151	6376526	2019 PS Aspire Health Partners	05F	LMC	\$6,458.23
2019	6	4151	6381469	2019 PS Aspire Health Partners	05F	LMC	\$6,249.90
2019	6	4151	6392797	2019 PS Aspire Health Partners	05F	LMC	\$3,958.27
					05F	Matrix Code	\$59,999.04
2019	6	4160	6351441	2019 PS Harbor House of Central Florida	05G	LMC	\$2,784.87
2019	6	4160	6352348	2019 PS Harbor House of Central Florida	05G	LMC	\$2,763.94
2019	6	4160	6357291	2019 PS Harbor House of Central Florida	05G	LMC	\$1,989.02
2019	6	4160	6364510	2019 PS Harbor House of Central Florida	05G	LMC	\$4,145.90
2019	6	4160	6365334	2019 PS Harbor House of Central Florida	05G	LMC	\$2,763.94
2019	6	4160	6372780	2019 PS Harbor House of Central Florida	05G	LMC	\$2,764.13
2019	6	4160	6397750	2019 PS Harbor House of Central Florida	05G	LMC	\$3,152.06
2019	6	4160	6421313	2019 PS Harbor House of Central Florida	05G	LMC	\$2,763.94
2019	6	4160	6421319	2019 PS Harbor House of Central Florida	05G	LMC	\$4,146.07
2019	6	4160	6426089	2019 PS Harbor House of Central Florida	05G	LMC	\$3,875.00
2019	6	4160	6428715	2019 PS Harbor House of Central Florida	05G	LMC	\$3,087.19
					05G	Matrix Code	\$34,236.06
2018	5	3957	6315465	2018 PS Community Initiatives	05H	LMC	\$2,500.00
2019	6	4158	6343638	2019 PS Embrace Families Solutions	05H	LMC	\$2,916.67
2019	6	4158	6348872	2019 PS Embrace Families Solutions	05H	LMC	\$2,916.67
2019	6	4158	6354498	2019 PS Embrace Families Solutions	05H	LMC	\$2,916.67
2019	6	4158	6356520	2019 PS Embrace Families Solutions	05H	LMC	\$2,916.67
2019	6	4158	6373126	2019 PS Embrace Families Solutions	05H	LMC	\$2,811.54
2019	6	4158	6392496	2019 PS Embrace Families Solutions	05H	LMC	\$2,930.43
2019	6	4158	6395996	2019 PS Embrace Families Solutions	05H	LMC	\$2,916.67
2019	6	4158	6397359	2019 PS Embrace Families Solutions	05H	LMC	\$3,008.02
					05H	Matrix Code	\$25,833.34
2019	6	4152	6343597	2019 PS Boys and Girls Club of Central Florida	05L	LMC	\$1,360.30
2019	6	4152	6348687	2019 PS Boys and Girls Club of Central Florida	05L	LMC	\$4,497.48
2019	6	4152	6358930	2019 PS Boys and Girls Club of Central Florida	05L	LMC	\$2,965.20
2019	6	4152	6364519	2019 PS Boys and Girls Club of Central Florida	05L	LMC	\$3,027.16
2019	6	4152	6364983	2019 PS Boys and Girls Club of Central Florida	05L	LMC	\$2,978.08
2019	6	4152	6395379	2019 PS Boys and Girls Club of Central Florida	05L	LMC	\$3,382.57
2019	6	4152	6395979	2019 PS Boys and Girls Club of Central Florida	05L	LMC	\$3,050.64
2019	6	4152	6402968	2019 PS Boys and Girls Club of Central Florida	05L	LMC	\$4,634.65
2019	6	4152	6402985	2019 PS Boys and Girls Club of Central Florida	05L	LMC	\$3,084.57
2019	6	4152	6421553	2019 PS Boys and Girls Club of Central Florida	05L	LMC	\$1,690.97
2019	6	4152	6426353	2019 PS Boys and Girls Club of Central Florida	05L	LMC	\$4,574.73
2019	6	4155	6344621	2019 PS Community Coordinated Care for Children	05L	LMC	\$15,499.98
2019	6	4155	6356548	2019 PS Community Coordinated Care for Children	05L	LMC	\$15,499.98
2019	6	4155	6356791	2019 PS Community Coordinated Care for Children	05L	LMC	\$15,499.98
2019	6	4155	6364553	2019 PS Community Coordinated Care for Children	05L	LMC	\$15,500.01
2019	6	4155	6373342	2019 PS Community Coordinated Care for Children	05L	LMC	\$15,500.01
2019	6	4155	6389609	2019 PS Community Coordinated Care for Children	05L	LMC	\$15,664.22
2019	6	4155	6395759	2019 PS Community Coordinated Care for Children	05L	LMC	\$15,445.24
2019	6	4155	6425670	2019 PS Community Coordinated Care for Children	05L	LMC	\$15,304.37
					05L	Matrix Code	\$159,160.14
2019	6	4161	6343391	2019 PS Health Care Center for the Homeless	05M	LMC	\$781.13
2019	6	4161	6358582	2019 PS Health Care Center for the Homeless	05M	LMC	\$3,441.71
2019	6	4161	6358843	2019 PS Health Care Center for the Homeless	05M	LMC	\$5,215.52
2019	6	4161	6359018	2019 PS Health Care Center for the Homeless	05M	LMC	\$3,013.58
2019	6	4161	6365600	2019 PS Health Care Center for the Homeless	05M	LMC	\$3,983.17



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2019	6	4161	6382094	2019 PS Health Care Center for the Homeless	05M	LMC	\$3,591.76
2019	6	4161	6397704	2019 PS Health Care Center for the Homeless	05M	LMC	\$3,420.00
2019	6	4161	6397714	2019 PS Health Care Center for the Homeless	05M	LMC	\$5,578.08
					05M	Matrix Code	\$29,024.95
2019	6	4164	6344648	2019 PS Jewish Family Services	05Q	LMC	\$3,873.01
2019	6	4164	6348648	2019 PS Jewish Family Services	05Q	LMC	\$3,956.47
2019	6	4164	6359292	2019 PS Jewish Family Services	05Q	LMC	\$4,030.02
2019	6	4164	6359298	2019 PS Jewish Family Services	05Q	LMC	\$4,775.55
2019	6	4164	6376828	2019 PS Jewish Family Services	05Q	LMC	\$4,370.72
2019	6	4164	6395880	2019 PS Jewish Family Services	05Q	LMC	\$4,030.01
2019	6	4164	6395952	2019 PS Jewish Family Services	05Q	LMC	\$5,395.98
2019	6	4164	6396264	2019 PS Jewish Family Services	05Q	LMC	\$4,192.80
2019	6	4164	6402953	2019 PS Jewish Family Services	05Q	LMC	\$4,451.58
2019	6	4164	6413765	2019 PS Jewish Family Services	05Q	LMC	\$4,993.04
2019	6	4164	6421413	2019 PS Jewish Family Services	05Q	LMC	\$4,192.79
2019	6	4164	6423651	2019 PS Jewish Family Services	05Q	LMC	\$3,738.03
					05Q	Matrix Code	\$52,000.00
2019	6	4159	6345859	2019 PS Grand Avenue Economic Community Development	05X	LMC	\$1,713.70
2019	6	4159	6348934	2019 PS Grand Avenue Economic Community Development	05X	LMC	\$3,668.31
2019	6	4159	6365735	2019 PS Grand Avenue Economic Community Development	05X	LMC	\$3,265.63
2019	6	4159	6382575	2019 PS Grand Avenue Economic Community Development	05X	LMC	\$2,780.34
2019	6	4159	6389928	2019 PS Grand Avenue Economic Community Development	05X	LMC	\$2,861.71
2019	6	4159	6395142	2019 PS Grand Avenue Economic Community Development	05X	LMC	\$3,228.83
2019	6	4159	6400957	2019 PS Grand Avenue Economic Community Development	05X	LMC	\$2,788.77
2019	6	4159	6402695	2019 PS Grand Avenue Economic Community Development	05X	LMC	\$4,178.75
2019	6	4159	6419537	2019 PS Grand Avenue Economic Community Development	05X	LMC	\$2,786.62
2019	6	4159	6421531	2019 PS Grand Avenue Economic Community Development	05X	LMC	\$2,674.11
2019	6	4159	6426494	2019 PS Grand Avenue Economic Community Development	05X	LMC	\$2,568.91
2019	6	4159	6426503	2019 PS Grand Avenue Economic Community Development	05X	LMC	\$2,484.32
					05X	Matrix Code	\$35,000.00
2019	6	4162	6368345	2019 PS Hispanic Federation	05Z	LMA	\$868.25
2019	6	4162	6377297	2019 PS Hispanic Federation	05Z	LMA	\$2,203.31
2019	6	4162	6384461	2019 PS Hispanic Federation	05Z	LMA	\$3,607.14
2019	6	4162	6395769	2019 PS Hispanic Federation	05Z	LMA	\$2,433.94
2019	6	4162	6408060	2019 PS Hispanic Federation	05Z	LMA	\$2,172.27
2019	6	4162	6420091	2019 PS Hispanic Federation	05Z	LMA	\$2,670.46
2019	6	4162	6430523	2019 PS Hispanic Federation	05Z	LMA	\$2,619.84
					05Z	Matrix Code	\$16,575.21
2018	2	4038	6322613	2019 Ossie Wright	14A	LMH	\$38,800.00
2018	3	4016	6325538	2019 Lorenzo Turner	14A	LMH	\$41,000.00
2018	3	4016	6340342	2019 Lorenzo Turner	14A	LMH	\$41,000.00
2018	3	4033	6376080	2019 Elouise Perry	14A	LMH	\$1,275.00
2018	3	4037	6326040	2019 Minnie Baldwin	14A	LMH	\$40,500.00
2018	3	4037	6339327	2019 Minnie Baldwin	14A	LMH	\$600.00
2018	3	4067	6318437	2019 Ana Rosado	14A	LMH	\$40,945.00
2018	3	4067	6331177	2019 Ana Rosado	14A	LMH	\$44,630.00
2018	3	4068	6332191	2019 Andrea Flores	14A	LMH	\$5,605.00
2018	3	4068	6340351	2019 Andrea Flores	14A	LMH	\$32,000.00
2018	3	4068	6350186	2019 Andrea Flores	14A	LMH	\$32,800.00
2018	3	4069	6313904	2019 Elaine Bridges	14A	LMH	\$29,650.00
2018	3	4069	6340352	2019 Elaine Bridges	14A	LMH	\$31,514.00
2018	3	4070	6322608	2019 Louvon Roberson	14A	LMH	\$39,187.00
2018	3	4089	6315734	2019 Renee Wilson	14A	LMH	\$42,000.00
2018	3	4089	6399390	2019 Renee Wilson	14A	LMH	\$16,050.00
2018	3	4090	6318439	2019 David Sawtelle	14A	LMH	\$6,400.00
2018	3	4090	6332195	2019 David Sawtelle	14A	LMH	\$19,830.00



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2018	3	4093	6313909	2019 C.W. Gordon	14A	LMH	\$15,148.00
2018	3	4093	6315619	2019 C.W. Gordon	14A	LMH	\$35,006.00
2018	3	4093	6330942	2019 C.W. Gordon	14A	LMH	\$28,234.56
2018	3	4099	6310246	2019 Lynnelle Marshall	14A	LMH	\$3,500.00
2018	3	4099	6322611	2019 Lynnelle Marshall	14A	LMH	\$10,650.00
2018	3	4099	6346499	2019 Lynnelle Marshall	14A	LMH	\$39,600.00
2018	3	4099	6347542	2019 Lynnelle Marshall	14A	LMH	\$39,600.00
2018	3	4124	6327386	2019 Devon & Rachelle Watson	14A	LMH	\$40,500.00
2018	3	4124	6341018	2019 Devon & Rachelle Watson	14A	LMH	\$40,500.00
2018	3	4125	6340346	2019 Denise Williams	14A	LMH	\$39,662.50
2018	3	4125	6353391	2019 Denise Williams	14A	LMH	\$40,862.50
2018	3	4126	6334829	2019 Trescelle Smith	14A	LMH	\$31,500.00
2018	3	4126	6349336	2019 Trescelle Smith	14A	LMH	\$31,500.00
2018	3	4128	6313908	2019 Dawn Robinson	14A	LMH	\$1,300.00
2018	3	4128	6340789	2019 Dawn Robinson	14A	LMH	\$8,580.00
2018	3	4128	6341621	2019 Dawn Robinson	14A	LMH	\$27,875.00
2018	3	4129	6332495	Sandra Rodriguez 2019	14A	LMH	\$15,824.00
2018	3	4131	6327026	Mary Grimsley 2019	14A	LMH	\$3,500.00
2018	3	4131	6330568	Mary Grimsley 2019	14A	LMH	\$2,400.00
2018	3	4131	6360034	Mary Grimsley 2019	14A	LMH	\$38,738.00
2018	3	4131	6367366	Mary Grimsley 2019	14A	LMH	\$39,888.00
2018	3	4132	6318466	Charlotte Lowe 2019	14A	LMH	\$1,800.00
2018	3	4132	6327030	Charlotte Lowe 2019	14A	LMH	\$3,500.00
2018	3	4132	6345745	Charlotte Lowe 2019	14A	LMH	\$1,300.00
2018	3	4132	6348054	Charlotte Lowe 2019	14A	LMH	\$42,065.00
2018	3	4132	6365078	Charlotte Lowe 2019	14A	LMH	\$6,950.00
2018	3	4132	6367620	Charlotte Lowe 2019	14A	LMH	\$42,065.00
2018	3	4133	6333069	Cheryl Postell 2019	14A	LMH	\$1,325.00
2018	3	4133	6350931	Cheryl Postell 2019	14A	LMH	\$3,500.00
2018	3	4133	6367281	Cheryl Postell 2019	14A	LMH	\$42,000.00
2018	3	4133	6375848	Cheryl Postell 2019	14A	LMH	\$44,650.00
2018	3	4133	6382130	Cheryl Postell 2019	14A	LMH	\$6,345.00
2018	3	4135	6327029	Fay Donald 2019	14A	LMH	\$3,500.00
2018	3	4135	6343283	Fay Donald 2019	14A	LMH	\$36,065.00
2018	3	4135	6363185	Fay Donald 2019	14A	LMH	\$36,065.00
2018	3	4136	6327027	Abby Lane 2019	14A	LMH	\$3,500.00
2018	3	4136	6349709	Abby Lane 2019	14A	LMH	\$35,500.00
2018	3	4136	6360031	Abby Lane 2019	14A	LMH	\$36,300.00
2019	1	4321	6406242	2019 CIP Catholic Charities of Central FL Monsignor Bishop Manor	14A	LMH	\$47,151.00
2019	1	4321	6408062	2019 CIP Catholic Charities of Central FL Monsignor Bishop Manor	14A	LMH	\$110,087.00
2019	4	4214	6350740	2019 Lashun M. Harrison	14A	LMH	\$3,500.00
2019	4	4214	6377703	2019 Lashun M. Harrison	14A	LMH	\$37,500.00
2019	4	4214	6381076	2019 Lashun M. Harrison	14A	LMH	\$37,500.00
2019	4	4215	6350743	2019 Isaac Daniels	14A	LMH	\$3,500.00
2019	4	4215	6376059	2019 Isaac Daniels	14A	LMH	\$38,500.00
2019	4	4215	6380251	2019 Isaac Daniels	14A	LMH	\$38,500.00
2019	4	4238	6358407	Connie Wynn 2019	14A	LMH	\$3,500.00
2019	4	4238	6401633	Connie Wynn 2019	14A	LMH	\$41,649.50
2019	4	4239	6358383	Gerard and Wanda Anselme 2019	14A	LMH	\$3,500.00
2019	4	4239	6402422	Gerard and Wanda Anselme 2019	14A	LMH	\$40,500.00
2019	4	4239	6411238	Gerard and Wanda Anselme 2019	14A	LMH	\$40,500.00
2019	4	4261	6365791	2020 Vanessa Smith	14A	LMH	\$350.00
2019	4	4262	6365784	2020 Inez Taylor	14A	LMH	\$600.00
2019	4	4262	6405415	2020 Inez Taylor	14A	LMH	\$3,500.00
2019	4	4266	6387534	2020 Plettis D. Barber	14A	LMH	\$11,790.00



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2019	4	4266	6399063	2020 Plettis D. Barber	14A	LMH	\$1,235.00
2020	7	4343	6403981	2020 Hannah Jones	14A	LMH	\$600.00
					14A	Matrix Code	\$1,848,547.06
2018	4	3971	6314350	2018 CDBG Housing Rehab Administration	14H	LMH	\$9,306.08
2018	4	3971	6315216	2018 CDBG Housing Rehab Administration	14H	LMH	\$9,490.69
2019	5	4169	6330863	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$23,291.00
2019	5	4169	6332658	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$72.81
2019	5	4169	6332664	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$4,028.64
2019	5	4169	6332668	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$3,329.32
2019	5	4169	6333102	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$85.00
2019	5	4169	6333563	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$2,362.74
2019	5	4169	6333583	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$3,329.32
2019	5	4169	6334867	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$147.47
2019	5	4169	6334868	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$114.57
2019	5	4169	6334870	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$2,663.46
2019	5	4169	6334871	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$966.58
2019	5	4169	6335362	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$122.78
2019	5	4169	6335388	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$141.81
2019	5	4169	6335851	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$54.51
2019	5	4169	6336558	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$10,251.17
2019	5	4169	6337583	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$9,270.88
2019	5	4169	6338329	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$9,607.37
2019	5	4169	6338892	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$137.10
2019	5	4169	6339969	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$167.25
2019	5	4169	6340273	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$80.30
2019	5	4169	6340828	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$499.41
2019	5	4169	6342001	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$10,091.28
2019	5	4169	6342775	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$478.79
2019	5	4169	6343559	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$12,971.28
2019	5	4169	6343894	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$171.81
2019	5	4169	6344137	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$2,663.46
2019	5	4169	6346511	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$14,292.10
2019	5	4169	6349394	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$103.92
2019	5	4169	6349990	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$1,885.07
2019	5	4169	6350923	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$15,272.09
2019	5	4169	6352198	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$106.75
2019	5	4169	6353587	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$168.33
2019	5	4169	6354269	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$2,663.46
2019	5	4169	6354273	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$14,434.74
2019	5	4169	6354303	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$576.14
2019	5	4169	6358781	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$82.78
2019	5	4169	6360087	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$3,433.00
2019	5	4169	6360957	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$56.48
2019	5	4169	6362990	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$10,809.01
2019	5	4169	6363837	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$446.00
2019	5	4169	6363857	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$1,593.25
2019	5	4169	6364548	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$7,963.11
2019	5	4169	6364680	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$128.17
2019	5	4169	6364707	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$51.09
2019	5	4169	6370268	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$11,206.57
2019	5	4169	6370432	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$61.70
2019	5	4169	6370639	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$191.32
2019	5	4169	6372344	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$2,385.88
2019	5	4169	6372438	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$696.08
2019	5	4169	6372916	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$11,155.66
2019	5	4169	6374543	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$10,578.46
2019	5	4169	6375867	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$10,755.79



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2019	5	4169	6376978	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$16.82
2019	5	4169	6377281	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$12,039.10
2019	5	4169	6379802	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$2,663.46
2019	5	4169	6379961	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$197.38
2019	5	4169	6381158	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$5.20
2019	5	4169	6381660	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$12,043.54
2019	5	4169	6385987	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$10.00
2019	5	4169	6387527	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$3,285.00
2019	5	4169	6388747	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$14,493.01
2019	5	4169	6388903	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$2,663.46
2019	5	4169	6390052	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$38.35
2019	5	4169	6391744	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$13,588.95
2019	5	4169	6392412	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$3,357.54
2019	5	4169	6396010	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$12,714.14
2019	5	4169	6396976	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$71.38
2019	5	4169	6397235	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$15.76
2019	5	4169	6398616	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$936.70
2019	5	4169	6399974	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$4,842.41
2019	5	4169	6403210	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$13.27
2019	5	4169	6404277	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$240.96
2019	5	4169	6404620	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$2,663.46
2019	5	4169	6406905	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$12,509.24
2019	5	4169	6406910	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$57.97
2019	5	4169	6410423	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$12,785.53
2019	5	4169	6410465	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$365.43
2019	5	4169	6411082	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$458.54
2019	5	4169	6413636	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$29.57
2019	5	4169	6414258	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$11,837.64
2019	5	4169	6415173	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$12,909.02
2019	5	4169	6420047	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$57.93
2019	5	4169	6420630	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$569.76
2019	5	4169	6420833	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$87.47
2019	5	4169	6423805	2019 CDBG Housing Rehabilitation Administration	14H	LMH	\$4,212.21
					14H	Matrix Code	\$378,774.03
2016	7	4341	6402775	2016 Lead Base Paint Hazard Program	14I	LMH	\$1,816.24
2017	5	3832	6322526	2017 CDBG Housing Lead-Base/Hazard/Abate	14I	LMH	\$813.64
2017	5	3832	6347408	2017 CDBG Housing Lead-Base/Hazard/Abate	14I	LMH	\$334.20
2017	5	3832	6363826	2017 CDBG Housing Lead-Base/Hazard/Abate	14I	LMH	\$1,147.84
					14I	Matrix Code	\$4,111.92
Total							\$4,236,449.31

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	6	4154	6345876	2019 PS Coalition for the Homeless of Central Fl	03T	LMC	\$4,116.67
2019	6	4154	6356709	2019 PS Coalition for the Homeless of Central Fl	03T	LMC	\$4,116.67
2019	6	4154	6364439	2019 PS Coalition for the Homeless of Central Fl	03T	LMC	\$4,116.67
2019	6	4154	6364527	2019 PS Coalition for the Homeless of Central Fl	03T	LMC	\$4,116.67
2019	6	4154	6377438	2019 PS Coalition for the Homeless of Central Fl	03T	LMC	\$4,316.68
2019	6	4154	6378055	2019 PS Coalition for the Homeless of Central Fl	03T	LMC	\$4,216.66
2019	6	4154	6394935	2019 PS Coalition for the Homeless of Central Fl	03T	LMC	\$6,249.00
2019	6	4157	6343369	2019 PS Covenant House	03T	LMC	\$3,327.15
2019	6	4157	6351458	2019 PS Covenant House	03T	LMC	\$4,259.99
2019	6	4157	6356527	2019 PS Covenant House	03T	LMC	\$3,998.32
2019	6	4157	6364656	2019 PS Covenant House	03T	LMC	\$4,913.47



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2019	6	4157	6365348	2019 PS Covenant House	03T	LMC	\$5,112.81
2019	6	4157	6377909	2019 PS Covenant House	03T	LMC	\$2,539.97
2019	6	4157	6422621	2019 PS Covenant House	03T	LMC	\$3,762.46
2019	6	4157	6427323	2019 PS Covenant House	03T	LMC	\$508.00
2019	6	4157	6427332	2019 PS Covenant House	03T	LMC	\$2,560.24
					03T	Matrix Code	\$62,231.43
2018	5	3958	6345512	2018 PS Consumer Credit Counseling Service	05A	LMC	\$66.20
2018	5	3970	6327394	2018 PS Seniors First	05A	LMC	\$12,615.59
2018	5	3970	6327827	2018 PS Seniors First	05A	LMC	\$7,857.21
2019	6	4156	6353608	2019 PS Consumer Credit Counseling Service	05A	LMC	\$3,154.27
2019	6	4156	6354956	2019 PS Consumer Credit Counseling Service	05A	LMC	\$2,257.35
2019	6	4156	6373666	2019 PS Consumer Credit Counseling Service	05A	LMC	\$1,335.62
2019	6	4156	6373670	2019 PS Consumer Credit Counseling Service	05A	LMC	\$2,031.16
2019	6	4156	6394942	2019 PS Consumer Credit Counseling Service	05A	LMC	\$460.44
2019	6	4156	6411750	2019 PS Consumer Credit Counseling Service	05A	LMC	\$1,862.94
2019	6	4156	6415852	2019 PS Consumer Credit Counseling Service	05A	LMC	\$2,137.80
2019	6	4156	6426847	2019 PS Consumer Credit Counseling Service	05A	LMC	\$2,570.47
2019	6	4168	6355021	2019 PS Seniors First	05A	LMC	\$8,458.24
2019	6	4168	6355069	2019 PS Seniors First	05A	LMC	\$799.37
2019	6	4168	6358616	2019 PS Seniors First	05A	LMC	\$945.12
2019	6	4168	6368093	2019 PS Seniors First	05A	LMC	\$22,543.24
2019	6	4168	6368095	2019 PS Seniors First	05A	LMC	\$18,016.14
2019	6	4168	6398093	2019 PS Seniors First	05A	LMC	\$9,598.21
					05A	Matrix Code	\$96,709.37
2018	5	3968	6312152	2018 PS Lighthouse Central Florida	05B	LMC	\$2,148.54
2019	6	4153	6348737	2019 PS Center for Independent Living	05B	LMC	\$521.76
2019	6	4153	6352240	2019 PS Center for Independent Living	05B	LMC	\$3,271.47
2019	6	4153	6364433	2019 PS Center for Independent Living	05B	LMC	\$2,526.11
2019	6	4153	6364695	2019 PS Center for Independent Living	05B	LMC	\$2,314.08
2019	6	4153	6374896	2019 PS Center for Independent Living	05B	LMC	\$3,106.12
2019	6	4153	6394757	2019 PS Center for Independent Living	05B	LMC	\$4,073.31
2019	6	4153	6395819	2019 PS Center for Independent Living	05B	LMC	\$3,845.10
2019	6	4153	6396271	2019 PS Center for Independent Living	05B	LMC	\$3,512.65
2019	6	4153	6421598	2019 PS Center for Independent Living	05B	LMC	\$5,025.03
2019	6	4153	6427165	2019 PS Center for Independent Living	05B	LMC	\$7,565.11
2019	6	4165	6343640	2019 PS Life Concepts (dba QUEST)	05B	LMC	\$751.37
2019	6	4165	6356749	2019 PS Life Concepts (dba QUEST)	05B	LMC	\$6,311.48
2019	6	4165	6359168	2019 PS Life Concepts (dba QUEST)	05B	LMC	\$4,207.65
2019	6	4165	6364535	2019 PS Life Concepts (dba QUEST)	05B	LMC	\$4,207.65
2019	6	4165	6389645	2019 PS Life Concepts (dba QUEST)	05B	LMC	\$4,207.65
2019	6	4165	6389655	2019 PS Life Concepts (dba QUEST)	05B	LMC	\$4,207.65
2019	6	4165	6395961	2019 PS Life Concepts (dba QUEST)	05B	LMC	\$4,207.65
2019	6	4165	6403072	2019 PS Life Concepts (dba QUEST)	05B	LMC	\$6,311.48
2019	6	4165	6403097	2019 PS Life Concepts (dba QUEST)	05B	LMC	\$4,207.65
2019	6	4165	6421480	2019 PS Life Concepts (dba QUEST)	05B	LMC	\$4,207.65
2019	6	4165	6426860	2019 PS Life Concepts (dba QUEST)	05B	LMC	\$4,207.65
2019	6	4166	6345561	2019 PS Lighthouse Central Florida	05B	LMC	\$4,591.42
2019	6	4166	6348958	2019 PS Lighthouse Central Florida	05B	LMC	\$1,912.77
2019	6	4166	6358609	2019 PS Lighthouse Central Florida	05B	LMC	\$2,656.19
2019	6	4166	6378093	2019 PS Lighthouse Central Florida	05B	LMC	\$2,648.98
2019	6	4166	6395747	2019 PS Lighthouse Central Florida	05B	LMC	\$2,401.78
2019	6	4166	6398052	2019 PS Lighthouse Central Florida	05B	LMC	\$1,980.90
2019	6	4166	6422441	2019 PS Lighthouse Central Florida	05B	LMC	\$2,948.85
2019	6	4167	6351452	2019 PS Primrose Center	05B	LMC	\$3,973.64
2019	6	4167	6351453	2019 PS Primrose Center	05B	LMC	\$1,849.52
2019	6	4167	6365350	2019 PS Primrose Center	05B	LMC	\$6,281.94



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2019	6	4167	6375383	2019 PS Primrose Center	05B	LMC	\$2,420.16
2019	6	4167	6377825	2019 PS Primrose Center	05B	LMC	\$2,435.48
2019	6	4167	6400772	2019 PS Primrose Center	05B	LMC	\$2,420.16
2019	6	4167	6411788	2019 PS Primrose Center	05B	LMC	\$3,973.27
2019	6	4167	6417469	2019 PS Primrose Center	05B	LMC	\$5,804.16
2019	6	4167	6423794	2019 PS Primrose Center	05B	LMC	\$2,607.75
2019	6	4167	6430509	2019 PS Primrose Center	05B	LMC	\$2,420.16
							05B Matrix Code \$138,271.94
2019	6	4163	6346172	2019 PS IMPOWER	05D	LMC	\$1,863.25
2019	6	4163	6351460	2019 PS IMPOWER	05D	LMC	\$3,601.42
2019	6	4163	6359054	2019 PS IMPOWER	05D	LMC	\$3,396.91
2019	6	4163	6359354	2019 PS IMPOWER	05D	LMC	\$3,491.09
2019	6	4163	6377053	2019 PS IMPOWER	05D	LMC	\$3,394.13
2019	6	4163	6391731	2019 PS IMPOWER	05D	LMC	\$2,928.83
2019	6	4163	6395170	2019 PS IMPOWER	05D	LMC	\$3,288.23
2019	6	4163	6421371	2019 PS IMPOWER	05D	LMC	\$2,691.30
2019	6	4163	6421375	2019 PS IMPOWER	05D	LMC	\$2,907.92
2019	6	4163	6423785	2019 PS IMPOWER	05D	LMC	\$511.96
							05D Matrix Code \$28,075.04
2019	6	4151	6348675	2019 PS Aspire Health Partners	05F	LMC	\$10,833.16
2019	6	4151	6352249	2019 PS Aspire Health Partners	05F	LMC	\$12,916.46
2019	6	4151	6358489	2019 PS Aspire Health Partners	05F	LMC	\$12,916.46
2019	6	4151	6365017	2019 PS Aspire Health Partners	05F	LMC	\$6,666.56
2019	6	4151	6376526	2019 PS Aspire Health Partners	05F	LMC	\$6,458.23
2019	6	4151	6381469	2019 PS Aspire Health Partners	05F	LMC	\$6,249.90
2019	6	4151	6392797	2019 PS Aspire Health Partners	05F	LMC	\$3,958.27
							05F Matrix Code \$59,999.04
2019	6	4160	6351441	2019 PS Harbor House of Central Florida	05G	LMC	\$2,784.87
2019	6	4160	6352348	2019 PS Harbor House of Central Florida	05G	LMC	\$2,763.94
2019	6	4160	6357291	2019 PS Harbor House of Central Florida	05G	LMC	\$1,989.02
2019	6	4160	6364510	2019 PS Harbor House of Central Florida	05G	LMC	\$4,145.90
2019	6	4160	6365334	2019 PS Harbor House of Central Florida	05G	LMC	\$2,763.94
2019	6	4160	6372780	2019 PS Harbor House of Central Florida	05G	LMC	\$2,764.13
2019	6	4160	6397750	2019 PS Harbor House of Central Florida	05G	LMC	\$3,152.06
2019	6	4160	6421313	2019 PS Harbor House of Central Florida	05G	LMC	\$2,763.94
2019	6	4160	6421319	2019 PS Harbor House of Central Florida	05G	LMC	\$4,146.07
2019	6	4160	6426089	2019 PS Harbor House of Central Florida	05G	LMC	\$3,875.00
2019	6	4160	6428715	2019 PS Harbor House of Central Florida	05G	LMC	\$3,087.19
							05G Matrix Code \$34,236.06
2018	5	3957	6315465	2018 PS Community Initiatives	05H	LMC	\$2,500.00
2019	6	4158	6343638	2019 PS Embrace Families Solutions	05H	LMC	\$2,916.67
2019	6	4158	6348872	2019 PS Embrace Families Solutions	05H	LMC	\$2,916.67
2019	6	4158	6354498	2019 PS Embrace Families Solutions	05H	LMC	\$2,916.67
2019	6	4158	6356520	2019 PS Embrace Families Solutions	05H	LMC	\$2,916.67
2019	6	4158	6373126	2019 PS Embrace Families Solutions	05H	LMC	\$2,811.54
2019	6	4158	6392496	2019 PS Embrace Families Solutions	05H	LMC	\$2,930.43
2019	6	4158	6395996	2019 PS Embrace Families Solutions	05H	LMC	\$2,916.67
2019	6	4158	6397359	2019 PS Embrace Families Solutions	05H	LMC	\$3,008.02
							05H Matrix Code \$25,833.34
2019	6	4152	6343597	2019 PS Boys and Girls Club of Central Florida	05L	LMC	\$1,360.30
2019	6	4152	6348687	2019 PS Boys and Girls Club of Central Florida	05L	LMC	\$4,497.48
2019	6	4152	6358930	2019 PS Boys and Girls Club of Central Florida	05L	LMC	\$2,965.20
2019	6	4152	6364519	2019 PS Boys and Girls Club of Central Florida	05L	LMC	\$3,027.16
2019	6	4152	6364983	2019 PS Boys and Girls Club of Central Florida	05L	LMC	\$2,978.08
2019	6	4152	6395379	2019 PS Boys and Girls Club of Central Florida	05L	LMC	\$3,382.57
2019	6	4152	6395979	2019 PS Boys and Girls Club of Central Florida	05L	LMC	\$3,050.64



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2019	6	4152	6402968	2019 PS Boys and Girls Club of Central Florida	05L	LMC	\$4,634.65
2019	6	4152	6402985	2019 PS Boys and Girls Club of Central Florida	05L	LMC	\$3,084.57
2019	6	4152	6421553	2019 PS Boys and Girls Club of Central Florida	05L	LMC	\$1,690.97
2019	6	4152	6426353	2019 PS Boys and Girls Club of Central Florida	05L	LMC	\$4,574.73
2019	6	4155	6344621	2019 PS Community Coordinated Care for Children	05L	LMC	\$15,499.98
2019	6	4155	6356548	2019 PS Community Coordinated Care for Children	05L	LMC	\$15,499.98
2019	6	4155	6356791	2019 PS Community Coordinated Care for Children	05L	LMC	\$15,499.98
2019	6	4155	6364553	2019 PS Community Coordinated Care for Children	05L	LMC	\$15,500.01
2019	6	4155	6373342	2019 PS Community Coordinated Care for Children	05L	LMC	\$15,500.01
2019	6	4155	6389609	2019 PS Community Coordinated Care for Children	05L	LMC	\$15,664.22
2019	6	4155	6395759	2019 PS Community Coordinated Care for Children	05L	LMC	\$15,445.24
2019	6	4155	6425670	2019 PS Community Coordinated Care for Children	05L	LMC	\$15,304.37
					05L	Matrix Code	\$159,160.14
2019	6	4161	6343391	2019 PS Health Care Center for the Homeless	05M	LMC	\$781.13
2019	6	4161	6358582	2019 PS Health Care Center for the Homeless	05M	LMC	\$3,441.71
2019	6	4161	6358843	2019 PS Health Care Center for the Homeless	05M	LMC	\$5,215.52
2019	6	4161	6359018	2019 PS Health Care Center for the Homeless	05M	LMC	\$3,013.58
2019	6	4161	6365600	2019 PS Health Care Center for the Homeless	05M	LMC	\$3,983.17
2019	6	4161	6382094	2019 PS Health Care Center for the Homeless	05M	LMC	\$3,591.76
2019	6	4161	6397704	2019 PS Health Care Center for the Homeless	05M	LMC	\$3,420.00
2019	6	4161	6397714	2019 PS Health Care Center for the Homeless	05M	LMC	\$5,578.08
					05M	Matrix Code	\$29,024.95
2019	6	4164	6344648	2019 PS Jewish Family Services	05Q	LMC	\$3,873.01
2019	6	4164	6348648	2019 PS Jewish Family Services	05Q	LMC	\$3,956.47
2019	6	4164	6359292	2019 PS Jewish Family Services	05Q	LMC	\$4,030.02
2019	6	4164	6359298	2019 PS Jewish Family Services	05Q	LMC	\$4,775.55
2019	6	4164	6376828	2019 PS Jewish Family Services	05Q	LMC	\$4,370.72
2019	6	4164	6395880	2019 PS Jewish Family Services	05Q	LMC	\$4,030.01
2019	6	4164	6395952	2019 PS Jewish Family Services	05Q	LMC	\$5,395.98
2019	6	4164	6396264	2019 PS Jewish Family Services	05Q	LMC	\$4,192.80
2019	6	4164	6402953	2019 PS Jewish Family Services	05Q	LMC	\$4,451.58
2019	6	4164	6413765	2019 PS Jewish Family Services	05Q	LMC	\$4,993.04
2019	6	4164	6421413	2019 PS Jewish Family Services	05Q	LMC	\$4,192.79
2019	6	4164	6423651	2019 PS Jewish Family Services	05Q	LMC	\$3,738.03
					05Q	Matrix Code	\$52,000.00
2019	6	4159	6345859	2019 PS Grand Avenue Economic Community Development	05X	LMC	\$1,713.70
2019	6	4159	6348934	2019 PS Grand Avenue Economic Community Development	05X	LMC	\$3,668.31
2019	6	4159	6365735	2019 PS Grand Avenue Economic Community Development	05X	LMC	\$3,265.63
2019	6	4159	6382575	2019 PS Grand Avenue Economic Community Development	05X	LMC	\$2,780.34
2019	6	4159	6389928	2019 PS Grand Avenue Economic Community Development	05X	LMC	\$2,861.71
2019	6	4159	6395142	2019 PS Grand Avenue Economic Community Development	05X	LMC	\$3,228.83
2019	6	4159	6400957	2019 PS Grand Avenue Economic Community Development	05X	LMC	\$2,788.77
2019	6	4159	6402695	2019 PS Grand Avenue Economic Community Development	05X	LMC	\$4,178.75
2019	6	4159	6419537	2019 PS Grand Avenue Economic Community Development	05X	LMC	\$2,786.62
2019	6	4159	6421531	2019 PS Grand Avenue Economic Community Development	05X	LMC	\$2,674.11
2019	6	4159	6426494	2019 PS Grand Avenue Economic Community Development	05X	LMC	\$2,568.91
2019	6	4159	6426503	2019 PS Grand Avenue Economic Community Development	05X	LMC	\$2,484.32
					05X	Matrix Code	\$35,000.00
2019	6	4162	6368345	2019 PS Hispanic Federation	05Z	LMA	\$868.25
2019	6	4162	6377297	2019 PS Hispanic Federation	05Z	LMA	\$2,203.31
2019	6	4162	6384461	2019 PS Hispanic Federation	05Z	LMA	\$3,607.14
2019	6	4162	6395769	2019 PS Hispanic Federation	05Z	LMA	\$2,433.94
2019	6	4162	6408060	2019 PS Hispanic Federation	05Z	LMA	\$2,172.27
2019	6	4162	6420091	2019 PS Hispanic Federation	05Z	LMA	\$2,670.46
2019	6	4162	6430523	2019 PS Hispanic Federation	05Z	LMA	\$2,619.84
					05Z	Matrix Code	\$16,575.21



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
Total							\$737,116.52

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	6	3950	6314350	2018 CDBG Administration	21A		\$24,959.38
2018	6	3950	6315216	2018 CDBG Administration	21A		\$26,854.61
2018	6	3950	6338798	2018 CDBG Administration	21A		\$368.42
2018	6	3950	6338914	2018 CDBG Administration	21A		\$228.70
2018	6	3950	6339026	2018 CDBG Administration	21A		\$320.31
2018	6	3950	6342868	2018 CDBG Administration	21A		\$54.15
2018	6	3950	6364548	2018 CDBG Administration	21A		\$14,665.81
2019	7	4149	6330863	2019 CDBG Administration	21A		\$3,825.00
2019	7	4149	6332220	2019 CDBG Administration	21A		\$316.50
2019	7	4149	6332283	2019 CDBG Administration	21A		\$6.61
2019	7	4149	6332286	2019 CDBG Administration	21A		\$288.78
2019	7	4149	6332287	2019 CDBG Administration	21A		\$410.84
2019	7	4149	6332289	2019 CDBG Administration	21A		\$499.78
2019	7	4149	6332658	2019 CDBG Administration	21A		\$38.03
2019	7	4149	6332660	2019 CDBG Administration	21A		\$368.42
2019	7	4149	6332662	2019 CDBG Administration	21A		\$3,755.00
2019	7	4149	6332666	2019 CDBG Administration	21A		\$54.15
2019	7	4149	6332668	2019 CDBG Administration	21A		\$3,329.32
2019	7	4149	6332973	2019 CDBG Administration	21A		\$512.50
2019	7	4149	6333563	2019 CDBG Administration	21A		\$2,362.74
2019	7	4149	6333583	2019 CDBG Administration	21A		\$3,329.32
2019	7	4149	6334652	2019 CDBG Administration	21A		\$63.88
2019	7	4149	6334863	2019 CDBG Administration	21A		\$508.16
2019	7	4149	6334866	2019 CDBG Administration	21A		\$90.74
2019	7	4149	6334868	2019 CDBG Administration	21A		\$16.49
2019	7	4149	6334869	2019 CDBG Administration	21A		\$63.86
2019	7	4149	6334870	2019 CDBG Administration	21A		\$2,663.46
2019	7	4149	6334871	2019 CDBG Administration	21A		\$966.58
2019	7	4149	6334873	2019 CDBG Administration	21A		\$54.20
2019	7	4149	6335303	2019 CDBG Administration	21A		\$90.74
2019	7	4149	6335362	2019 CDBG Administration	21A		\$13.62
2019	7	4149	6335742	2019 CDBG Administration	21A		\$175.61
2019	7	4149	6336558	2019 CDBG Administration	21A		\$28,052.52
2019	7	4149	6337583	2019 CDBG Administration	21A		\$28,899.58
2019	7	4149	6338329	2019 CDBG Administration	21A		\$29,148.57
2019	7	4149	6338473	2019 CDBG Administration	21A		\$39.44
2019	7	4149	6338892	2019 CDBG Administration	21A		\$23.75
2019	7	4149	6339048	2019 CDBG Administration	21A		\$54.20
2019	7	4149	6339062	2019 CDBG Administration	21A		\$6.90
2019	7	4149	6339083	2019 CDBG Administration	21A		\$63.86
2019	7	4149	6339085	2019 CDBG Administration	21A		\$450.81
2019	7	4149	6340029	2019 CDBG Administration	21A		\$73.72
2019	7	4149	6340273	2019 CDBG Administration	21A		\$14.49
2019	7	4149	6340657	2019 CDBG Administration	21A		\$139.87
2019	7	4149	6340828	2019 CDBG Administration	21A		\$1,035.57
2019	7	4149	6340879	2019 CDBG Administration	21A		\$316.40
2019	7	4149	6340881	2019 CDBG Administration	21A		\$409.67
2019	7	4149	6340882	2019 CDBG Administration	21A		\$326.96
2019	7	4149	6342001	2019 CDBG Administration	21A		\$26,641.52
2019	7	4149	6343559	2019 CDBG Administration	21A		\$28,439.16



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2019	7	4149	6343936	2019 CDBG Administration	21A		\$1,295.00
2019	7	4149	6344137	2019 CDBG Administration	21A		\$2,663.46
2019	7	4149	6344178	2019 CDBG Administration	21A		\$6,500.00
2019	7	4149	6345381	2019 CDBG Administration	21A		\$536.00
2019	7	4149	6346396	2019 CDBG Administration	21A		\$54.20
2019	7	4149	6346511	2019 CDBG Administration	21A		\$27,513.08
2019	7	4149	6347289	2019 CDBG Administration	21A		\$95.23
2019	7	4149	6347292	2019 CDBG Administration	21A		\$85.53
2019	7	4149	6347680	2019 CDBG Administration	21A		\$6.23
2019	7	4149	6347859	2019 CDBG Administration	21A		\$64.82
2019	7	4149	6347891	2019 CDBG Administration	21A		\$1,295.00
2019	7	4149	6347985	2019 CDBG Administration	21A		\$375.10
2019	7	4149	6348050	2019 CDBG Administration	21A		\$631.93
2019	7	4149	6348614	2019 CDBG Administration	21A		\$62.92
2019	7	4149	6349122	2019 CDBG Administration	21A		\$468.62
2019	7	4149	6349755	2019 CDBG Administration	21A		\$297.86
2019	7	4149	6349757	2019 CDBG Administration	21A		\$251.28
2019	7	4149	6349762	2019 CDBG Administration	21A		\$287.15
2019	7	4149	6349770	2019 CDBG Administration	21A		\$281.42
2019	7	4149	6350923	2019 CDBG Administration	21A		\$28,967.99
2019	7	4149	6350956	2019 CDBG Administration	21A		\$656.87
2019	7	4149	6354269	2019 CDBG Administration	21A		\$2,663.46
2019	7	4149	6354273	2019 CDBG Administration	21A		\$28,894.43
2019	7	4149	6354303	2019 CDBG Administration	21A		\$951.34
2019	7	4149	6354442	2019 CDBG Administration	21A		\$33.00
2019	7	4149	6354945	2019 CDBG Administration	21A		\$1,295.00
2019	7	4149	6360087	2019 CDBG Administration	21A		\$7,356.00
2019	7	4149	6360333	2019 CDBG Administration	21A		\$670.00
2019	7	4149	6360368	2019 CDBG Administration	21A		\$272.14
2019	7	4149	6362990	2019 CDBG Administration	21A		\$28,149.13
2019	7	4149	6363723	2019 CDBG Administration	21A		\$90.74
2019	7	4149	6363729	2019 CDBG Administration	21A		\$483.50
2019	7	4149	6363791	2019 CDBG Administration	21A		\$1,695.79
2019	7	4149	6363904	2019 CDBG Administration	21A		\$63.86
2019	7	4149	6364185	2019 CDBG Administration	21A		\$2,964.55
2019	7	4149	6364548	2019 CDBG Administration	21A		\$17,105.48
2019	7	4149	6364681	2019 CDBG Administration	21A		\$33.59
2019	7	4149	6364706	2019 CDBG Administration	21A		\$13.39
2019	7	4149	6366781	2019 CDBG Administration	21A		\$65.42
2019	7	4149	6367517	2019 CDBG Administration	21A		\$385.45
2019	7	4149	6370268	2019 CDBG Administration	21A		\$27,214.87
2019	7	4149	6370690	2019 CDBG Administration	21A		\$501.72
2019	7	4149	6372344	2019 CDBG Administration	21A		\$3,372.89
2019	7	4149	6372438	2019 CDBG Administration	21A		\$696.08
2019	7	4149	6372916	2019 CDBG Administration	21A		\$29,326.31
2019	7	4149	6373053	2019 CDBG Administration	21A		\$398.25
2019	7	4149	6373765	2019 CDBG Administration	21A		\$208.20
2019	7	4149	6373767	2019 CDBG Administration	21A		\$190.49
2019	7	4149	6374543	2019 CDBG Administration	21A		\$41,425.50
2019	7	4149	6375492	2019 CDBG Administration	21A		\$66.38
2019	7	4149	6375867	2019 CDBG Administration	21A		\$28,856.80
2019	7	4149	6377281	2019 CDBG Administration	21A		\$27,506.36
2019	7	4149	6379802	2019 CDBG Administration	21A		\$2,663.46
2019	7	4149	6379961	2019 CDBG Administration	21A		\$545.77
2019	7	4149	6380720	2019 CDBG Administration	21A		\$90.74
2019	7	4149	6380742	2019 CDBG Administration	21A		\$518.89
2019	7	4149	6381603	2019 CDBG Administration	21A		\$1,691.53



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2019	7	4149	6381660	2019 CDBG Administration	21A		\$30,241.57
2019	7	4149	6384204	2019 CDBG Administration	21A		\$73.94
2019	7	4149	6387527	2019 CDBG Administration	21A		\$114.08
2019	7	4149	6388747	2019 CDBG Administration	21A		\$29,776.51
2019	7	4149	6388877	2019 CDBG Administration	21A		\$404.02
2019	7	4149	6388903	2019 CDBG Administration	21A		\$2,663.46
2019	7	4149	6390922	2019 CDBG Administration	21A		\$600.00
2019	7	4149	6391666	2019 CDBG Administration	21A		\$462.31
2019	7	4149	6391744	2019 CDBG Administration	21A		\$28,644.58
2019	7	4149	6391747	2019 CDBG Administration	21A		\$1,250.00
2019	7	4149	6392113	2019 CDBG Administration	21A		\$66.41
2019	7	4149	6392348	2019 CDBG Administration	21A		\$65.42
2019	7	4149	6392412	2019 CDBG Administration	21A		\$7,519.62
2019	7	4149	6392539	2019 CDBG Administration	21A		\$4,030.01
2019	7	4149	6392998	2019 CDBG Administration	21A		\$300.00
2019	7	4149	6394046	2019 CDBG Administration	21A		\$1,905.04
2019	7	4149	6394551	2019 CDBG Administration	21A		\$516.75
2019	7	4149	6396010	2019 CDBG Administration	21A		\$28,460.40
2019	7	4149	6396976	2019 CDBG Administration	21A		\$39.89
2019	7	4149	6397893	2019 CDBG Administration	21A		\$750.00
2019	7	4149	6398992	2019 CDBG Administration	21A		\$5,326.92
2019	7	4149	6399795	2019 CDBG Administration	21A		\$293.00
2019	7	4149	6399820	2019 CDBG Administration	21A		\$301.52
2019	7	4149	6399974	2019 CDBG Administration	21A		\$11,082.61
2019	7	4149	6404118	2019 CDBG Administration	21A		\$2,959.65
2019	7	4149	6404277	2019 CDBG Administration	21A		\$80.32
2019	7	4149	6404620	2019 CDBG Administration	21A		\$2,663.46
2019	7	4149	6406819	2019 CDBG Administration	21A		\$450.00
2019	7	4149	6406905	2019 CDBG Administration	21A		\$30,078.56
2019	7	4149	6406910	2019 CDBG Administration	21A		\$4,737.90
2019	7	4149	6409410	2019 CDBG Administration	21A		\$900.55
2019	7	4149	6410423	2019 CDBG Administration	21A		\$29,325.59
2019	7	4149	6414258	2019 CDBG Administration	21A		\$28,838.12
2019	7	4149	6415173	2019 CDBG Administration	21A		\$29,019.54
2019	7	4149	6420851	2019 CDBG Administration	21A		\$67.89
2019	7	4149	6420857	2019 CDBG Administration	21A		\$535.70
2019	7	4149	6420858	2019 CDBG Administration	21A		\$528.04
2019	7	4149	6422624	2019 CDBG Administration	21A		\$261.95
2019	7	4149	6422632	2019 CDBG Administration	21A		\$352.86
2019	7	4149	6423805	2019 CDBG Administration	21A		\$9,187.40
					21A	Matrix Code	\$861,118.49
Total							\$861,118.49



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	4,147,196.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	4,147,196.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	10,500.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	6,953.98
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	17,453.98
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	4,129,742.02

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	0.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	0.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	10,500.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	0.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	11,689.18
17 CDBG-CV GRANT	4,147,196.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	0.28%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	6,953.98
20 CDBG-CV GRANT	4,147,196.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.17%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Report returned no data.

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	4399	6418788	2020 CV CIP Winter Park Housing Authority (Tuscany)	05Z	LMC	\$7,500.00
	3	4381	6435037	2020 CV PS Coalition for the Homeless	03T	LMC	\$1,189.18
		4391	6416548	2020 CV PS SOS by Urbander	05H	LMA	\$3,000.00
Total							\$11,689.18

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	4	4379	6414629	2020 CV CDBG Administration	21A		\$4,368.97
			6419191	2020 CV CDBG Administration	21A		\$1,944.77
			6419984	2020 CV CDBG Administration	21A		\$590.34
			6421132	2020 CV CDBG Administration	21A		\$49.90
Total							\$6,953.98



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Expenditure Report
 Use of CDBG Funds by ORANGE COUNTY,FL
 from 10-01-2019 to 09-30-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	1,848,547.06	34.35%
14B	HR	Rehab; Multi-Unit Residential	283,499.32	5.27%
14H	HR	Rehabilitation Administration	378,774.03	7.04%
14I	HR	Lead-Based/Lead Hazard Test/Abate	4,111.92	0.08%
Subtotal for : Housing			2,514,932.33	46.74%
03C	PI	Homeless Facilities (not operating costs)	537,464.50	9.99%
03I	PI	Flood Drainage Improvements	31,551.84	0.59%
03K	PI	Street Improvements	581,583.50	10.81%
03L	PI	Sidewalks	117,299.94	2.18%
Subtotal for : Public Facilities and Improvements			1,267,899.78	23.56%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	62,231.43	1.16%
05A	PS	Senior Services	96,709.37	1.80%
05B	PS	Services for Persons with Disabilities	138,271.94	2.57%
05D	PS	Youth Services	28,075.04	0.52%
05F	PS	Substance Abuse Services	59,999.04	1.12%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	34,236.06	0.64%
05H	PS	Employment Training	25,833.34	0.48%
05L	PS	Child Care Services	159,160.14	2.96%
05M	PS	Health Services	29,024.95	0.54%
05Q	PS	Subsistence Payment	52,000.00	0.97%
05X	PS	Housing Information and Referral Services	35,000.00	0.65%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	16,575.21	0.31%
Subtotal for : Public Services			737,116.52	13.70%
21A	AP	General Program Administration	861,118.49	16.00%
Subtotal for : General Administration and Planning			861,118.49	16.00%
Total Disbursements			5,381,067.12	100.00%



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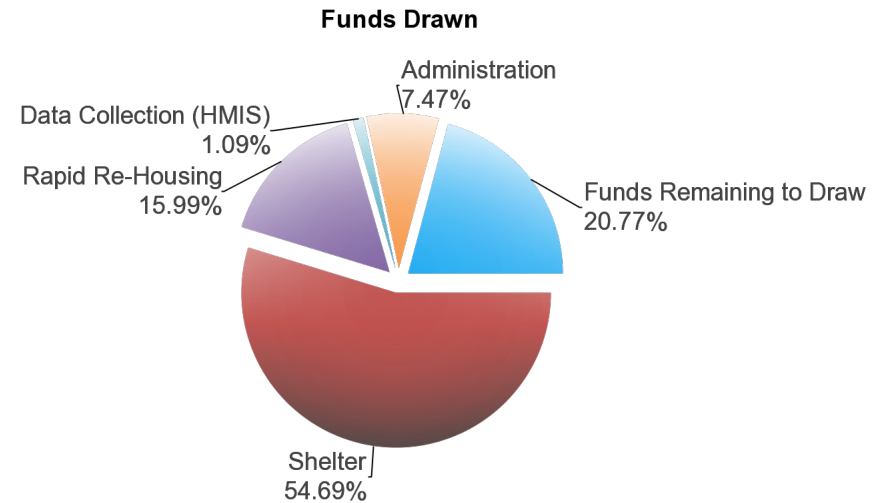
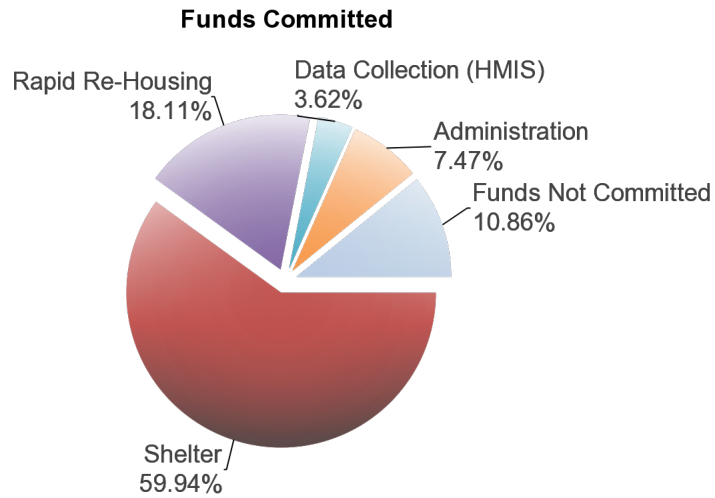
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ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E19UC120003	\$552,240.00	\$492,240.00	\$60,000.00	10.86%	\$437,561.76	79.23%	\$114,678.24	20.77%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$331,000.00	59.94%	\$301,997.60	54.69%
Homeless Prevention	\$0.00	0.00%	\$0.00	0.00%
Rapid Re-Housing	\$100,000.00	18.11%	\$88,296.69	15.99%
Data Collection (HMIS)	\$20,000.00	3.62%	\$6,027.47	1.09%
Administration	\$41,240.00	7.47%	\$41,240.00	7.47%
Funds Not Committed	\$60,000.00	10.86%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$114,678.24	20.77%
Total	\$552,240.00	100.00%	\$552,240.00	100.00%



- Street Outreach
- Shelter
- Homeless Prevention
- Rapid Re-Housing
- Data Collection (HMIS)
- Administration
- Funds Not Committed
- Funds Remaining to Draw

- Street Outreach
- Shelter
- Homeless Prevention
- Rapid Re-Housing
- Data Collection (HMIS)
- Administration
- Funds Not Committed
- Funds Remaining to Draw



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24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$552,240.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E19UC120003	\$437,561.76	09/17/2019	09/17/2021	289	\$114,678.24

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

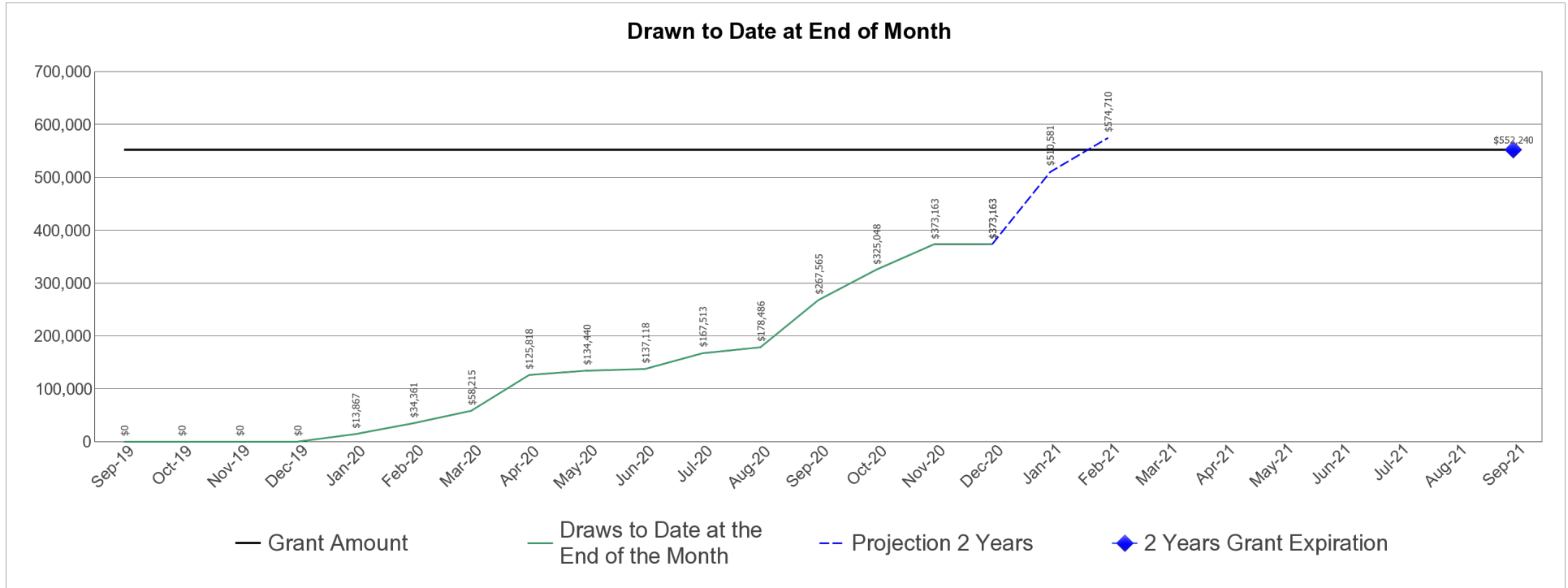
Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$331,000.00	\$0.00	\$331,000.00	59.94%	\$230,749.00	\$301,997.60	54.69%



ORANGE COUNTY, FL
 2019

ESG Draws By Month (at the total grant level):

Grant Amount: 552,240.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2019	\$0.00	\$0.00	0.00%	0.00%
12/31/2019	\$0.00	\$0.00	0.00%	0.00%
03/31/2020	\$58,214.97	\$58,214.97	10.54%	10.54%
06/30/2020	\$78,903.34	\$137,118.31	14.29%	24.83%
09/30/2020	\$130,446.21	\$267,564.52	23.62%	48.45%
12/31/2020	\$105,598.19	\$373,162.71	19.12%	67.57%



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ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
ORANGE COUNTY	Administration	\$41,240.00	\$41,240.00
	Total	\$41,240.00	\$41,240.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
HARBOR HOUSE OF CENTRAL FLORIDA	Shelter	\$70,000.00	\$70,000.00
	Total	\$70,000.00	\$70,000.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
COALITION FOR THE HOMELESS OF CENTRAL FLORIDA, INC	Shelter	\$145,000.00	\$116,474.28
	Total	\$145,000.00	\$116,474.28
	Total Remaining to be Drawn	\$0.00	\$28,525.72
	Percentage Remaining to be Drawn	\$0.00	19.67%
Catholic Charities Central FL	Rapid Re-Housing	\$100,000.00	\$88,296.69
	Total	\$100,000.00	\$88,296.69
	Total Remaining to be Drawn	\$0.00	\$11,703.31
	Percentage Remaining to be Drawn	\$0.00	11.70%
Family Promise of Greater Orlando	Shelter	\$50,000.00	\$49,523.32
	Total	\$50,000.00	\$49,523.32
	Total Remaining to be Drawn	\$0.00	\$476.68
	Percentage Remaining to be Drawn	\$0.00	0.95%
Homeless Services Network	Data Collection (HMIS)	\$20,000.00	\$6,027.47
	Total	\$20,000.00	\$6,027.47
	Total Remaining to be Drawn	\$0.00	\$13,972.53
	Percentage Remaining to be Drawn	\$0.00	69.86%
Covenant House Florida, Inc.	Shelter	\$66,000.00	\$66,000.00
	Total	\$66,000.00	\$66,000.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%



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ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Shelter	HARBOR HOUSE OF CENTRAL FLORIDA
	COALITION FOR THE HOMELESS OF CENTRAL FLORIDA, INC
	Family Promise of Greater Orlando
	Covenant House Florida, Inc.
Rapid Re-Housing	Catholic Charities Central FL
Data Collection (HMIS)	Homeless Services Network
Administration	ORANGE COUNTY



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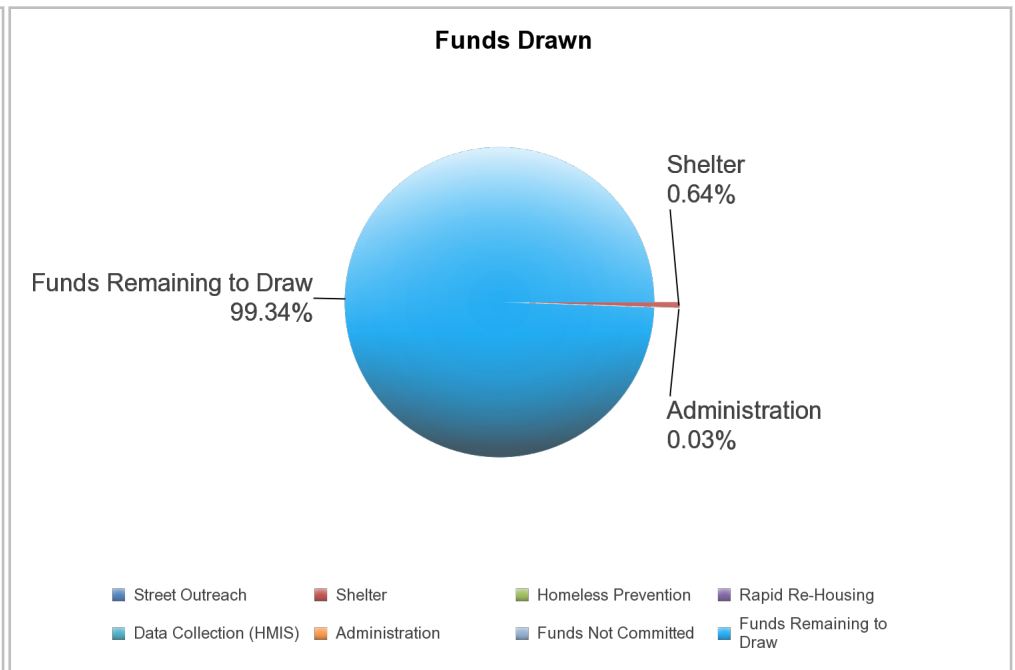
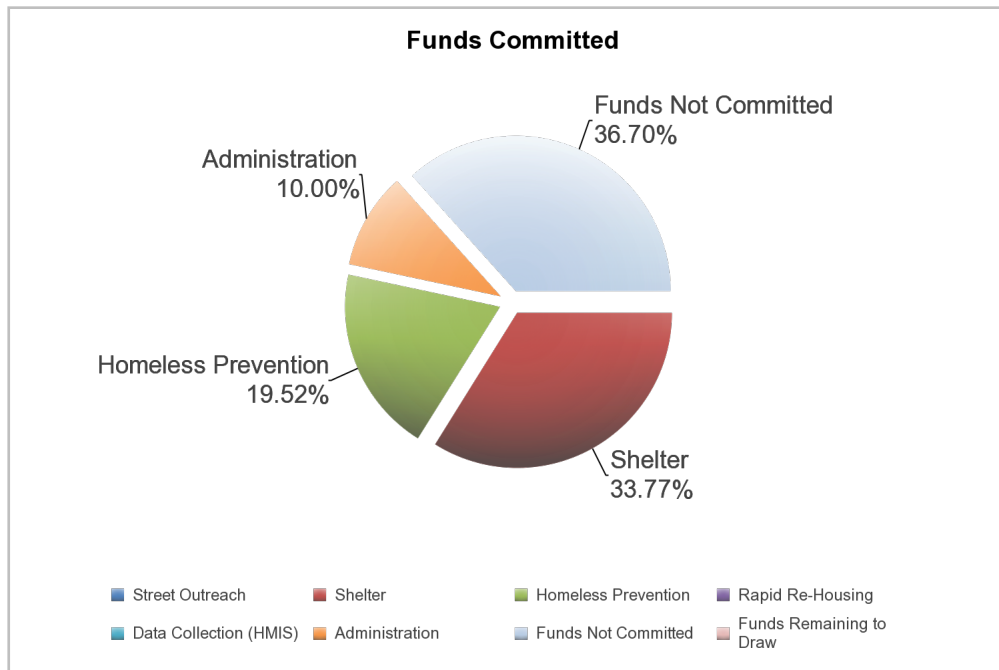
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ESG-CV Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E20UW120003	\$2,024,224.00	\$1,281,295.00	\$742,929.00	36.70%	\$13,456.14	0.66%	\$2,010,767.86	99.34%

ESG-CV Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$683,665.00	33.77%	\$12,921.24	0.64%
Homeless Prevention	\$395,208.00	19.52%	\$0.00	0.00%
Rapid Re-Housing	\$0.00	0.00%	\$0.00	0.00%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$202,422.00	10.00%	\$534.90	0.03%
Funds Not Committed	\$742,929.00	36.70%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$2,010,767.86	99.34%
Total	\$2,024,224.00	100.00%	\$2,024,224.00	100.00%





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24-Month Grant Expenditure Deadline

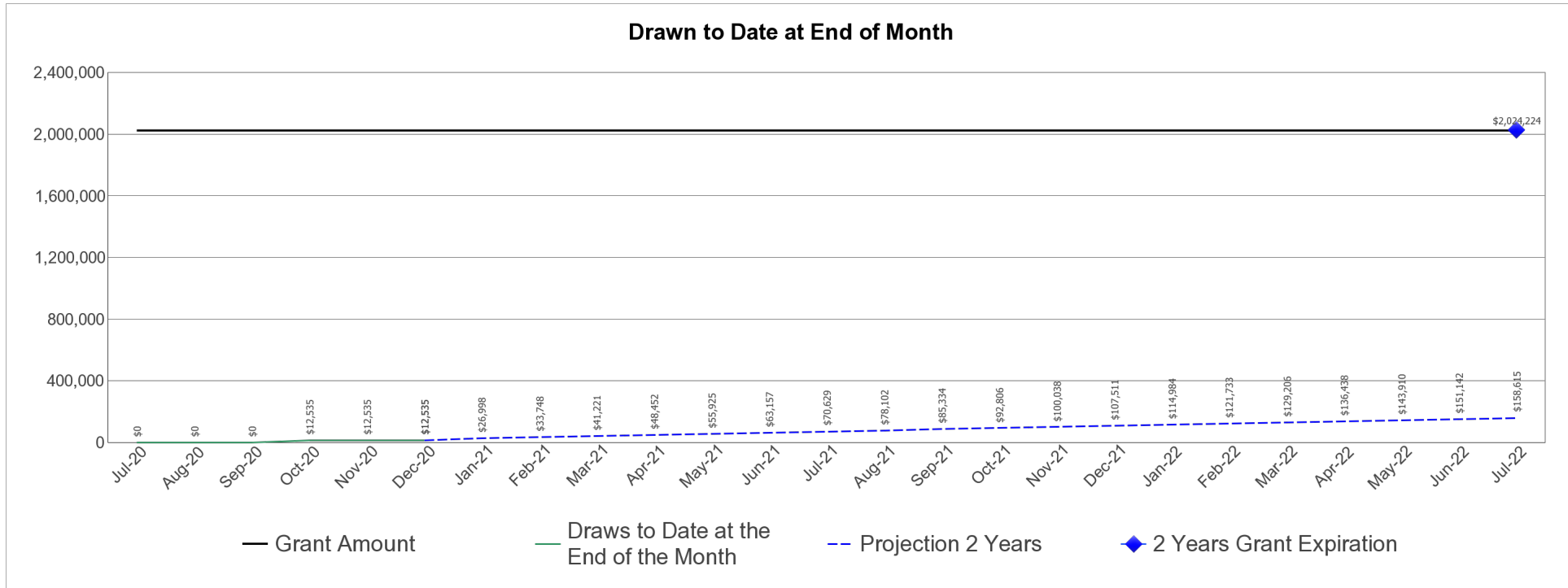
All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$2,024,224.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E20UW120003	\$13,456.14	07/17/2020	07/17/2022	592	\$2,010,767.86

ESG Draws By Month (at the total grant level):

Grant Amount: 2,024,224.00



ESG-CV Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2020	\$0.00	\$0.00	0.00%	0.00%
12/31/2020	\$12,534.90	\$12,534.90	0.62%	0.62%



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ESG-CV Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
ORANGE COUNTY	Administration	\$202,422.00	\$534.90
	Total	\$202,422.00	\$534.90
	Total Remaining to be Drawn	\$0.00	\$201,887.10
	Percentage Remaining to be Drawn	\$0.00	99.74%
	Shelter	\$229,072.00	\$0.00
Coalition for the Homeless of Central Florida	Total	\$229,072.00	\$0.00
	Total Remaining to be Drawn	\$0.00	\$229,072.00
	Percentage Remaining to be Drawn	\$0.00	100.00%
	Shelter	\$95,000.00	\$921.24
	Total	\$95,000.00	\$921.24
Harbor House of Central Florida, Inc.	Total Remaining to be Drawn	\$0.00	\$94,078.76
	Percentage Remaining to be Drawn	\$0.00	99.03%
	Shelter	\$255,500.00	\$12,000.00
	Total	\$255,500.00	\$12,000.00
	Total Remaining to be Drawn	\$0.00	\$243,500.00
Family Promise of Greater Orlando	Percentage Remaining to be Drawn	\$0.00	95.30%
	Shelter	\$104,093.00	\$0.00
	Total	\$104,093.00	\$0.00
	Total Remaining to be Drawn	\$0.00	\$104,093.00
	Percentage Remaining to be Drawn	\$0.00	100.00%
Covenat House FLorida, Inc	Homeless Prevention	\$395,208.00	\$0.00
	Total	\$395,208.00	\$0.00
	Total Remaining to be Drawn	\$0.00	\$395,208.00
	Percentage Remaining to be Drawn	\$0.00	100.00%



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ESG-CV Subrecipients by Activity Category

Activity Type	Subecipient
Shelter	Coalition for the Homeless of Central Florida
	Harbor House of Central Florida, Inc.
	Family Promise of Greater Orlando
	Covenat House FLorida, Inc
Homeless Prevention	Embrace Families Solutions, Inc
Administration	ORANGE COUNTY

SAGE – HMIS REPORTING REPOSITORY

HUD ESG CAPER – FY 2020 (10/1/2019 to 9/30/2020)

HUD ESG-CV CAPER – First Quarter Reporting (1/21/2020 to 9/30/2020)



HUD ESG CAPER FY2020**Grant: ESG: Orange County - FL - Report** Type: **CAPER**

Report Date Range

10/1/2019 to 9/30/2020

Q01a. Contact Information

First name	Janna
Middle name	O.
Last name	Souvorova
Suffix	
Title	Chief Planner
Street Address 1	525 E. South St.
Street Address 2	
City	Orlando
State	Florida
ZIP Code	32801
E-mail Address	janna.souvorova@ocfl.net
Phone Number	(407)836-0963
Extension	
Fax Number	



Q01b. Grant Information

As of 11/6/2020

Fiscal Year	Grant Number	Current Authorized Amount	Total Drawn	Balance	Obligation Date	Expenditure Deadline
2020						
2019	E19UC120003	\$552,240.00	\$418,206.37	\$134,033.63	9/17/2019	9/17/2021
2018	E18UC120003	\$518,950.00	\$497,952.65	\$20,997.35	10/3/2018	10/3/2020
2017	E17UC120003	\$502,071.00	\$472,814.97	\$29,256.03	10/19/2017	10/19/2019
2016	E16UC120003	\$491,249.00	\$491,249.00	\$0	11/3/2016	11/3/2018
2015	E15UC120003	\$476,755.00	\$460,043.15	\$16,711.85	9/23/2015	9/23/2017
2014	E14UC120015	\$422,525.00	\$417,669.74	\$4,855.26	10/8/2014	10/8/2016
2013	E13UC120015	\$347,731.00	\$346,781.46	\$949.54	10/21/2013	10/21/2015
2012						
2011						
Total		\$3,311,521.00	\$3,104,717.34	\$206,803.66		

ESG Information from IDIS

CAPER reporting includes funds used from fiscal year:

2018, 2019

Project types carried out during the program year

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	0
Emergency Shelter	4
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	2
Homelessness Prevention	0

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes



Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
Harbor House of Central Florida	TS7228	Default Emergency shelter Location	P01	1	0	0		FL-507	129095	0	OSNIUM	2019-10-01	2020-09-30	No	Yes
Covenant House	8	Covenant House-Individual Shelter:ES	810	1	0			FL-507	122292	0	ServicePoint	2019-10-01	2020-09-30	No	Yes
Family Promise of Greater Orlando	14	Family Promise-ORN Shelter:ES	377	1	0			FL-507	122292	0	ServicePoint	2019-10-01	2020-09-30	No	Yes
Coalition for the Homeless	7	Coalition for the Homeless-ORN ESG:RRH	992	13				FL-507	129095	0	ServicePoint	2019-10-01	2020-09-30	No	Yes
Coalition for the Homeless	7	Coalition for the Homeless-ORN ESG Emergency Housing:ES	655	1	0			FL-507	122292	0	ServicePoint	2019-10-01	2020-09-30	No	Yes
Catholic Charities	62	Catholic Charities-ORN ESG:RRH	1008	13				FL-507	129095	0	ServicePoint	2019-10-01	2020-09-30	No	Yes



Q05a: Report Validations Table

Total Number of Persons Served	1056
Number of Adults (Age 18 or Over)	701
Number of Children (Under Age 18)	354
Number of Persons with Unknown Age	1
Number of Leavers	934
Number of Adult Leavers	643
Number of Adult and Head of Household Leavers	845
Number of Stayers	122
Number of Adult Stayers	58
Number of Veterans	17
Number of Chronically Homeless Persons	72
Number of Youth Under Age 25	164
Number of Parenting Youth Under Age 25 with Children	26
Number of Adult Heads of Household	680
Number of Child and Unknown-Age Heads of Household	217
Heads of Households and Adult Stayers in the Project 365 Days or More	7

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	1	0	1	0.09 %
Social Security Number	7	533	1	541	51.23 %
Date of Birth	0	1	0	1	0.09 %
Race	0	234	0	234	22.16 %
Ethnicity	0	229	0	229	21.69 %
Gender	0	2	0	2	0.19 %
Overall Score				541	51.23 %



Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	225	32.10 %
Project Start Date	0	0.00 %
Relationship to Head of Household	256	24.24 %
Client Location	0	0.00 %
Disabling Condition	5	0.47 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	180	19.27 %
Income and Sources at Start	329	36.68 %
Income and Sources at Annual Assessment	4	57.14 %
Income and Sources at Exit	302	35.74 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	646	0	0	22	23	25	3.73 %
TH	0	0	0	0	0	0	--
PH (All)	55	0	1	1	0	0	4.00 %
Total	701	0	0	0	0	0	3.75 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	613	616
1-3 Days	112	154
4-6 Days	2	125
7-10 Days	3	21
11+ Days	239	44



Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	--
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	701	623	78	0	0
Children	354	0	140	214	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	1	0	0	0	1
Total	1056	623	218	214	1
For PSH & RRH – the total persons served who moved into housing	105	5	100	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	897	620	62	214	1
For PSH & RRH – the total households served who moved into housing	31	5	26	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	103	58	18	27	0
April	83	52	20	11	0
July	74	39	20	15	0
October	123	67	13	43	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0



Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	264	250	14	0
Female	436	372	64	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	1	1	0	0
Subtotal	701	623	78	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	203	75	128	0
Female	150	65	85	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	1	0	1	0
Subtotal	354	140	214	0



Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	1	0	0	0	1
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	1	0	0	0	1

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	467	203	69	178	17	0	0
Female	587	150	79	347	10	1	1
Trans Female (MTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	2	1	0	1	0	0	0
Subtotal	1056	354	148	526	27	1	1



Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	164	0	54	110	0
5 - 12	155	0	65	90	0
13 - 17	35	0	21	14	0
18 - 24	148	137	11	0	0
25 - 34	195	159	36	0	0
35 - 44	150	130	20	0	0
45 - 54	114	104	10	0	0
55 - 61	67	67	0	0	0
62+	27	26	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	0	0	0	1
Total	1056	623	218	214	1

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	249	181	56	11	1
Black or African American	514	277	142	95	0
Asian	11	9	0	2	0
American Indian or Alaska Native	3	3	0	0	0
Native Hawaiian or Other Pacific Islander	2	2	0	0	0
Multiple Races	43	19	18	6	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	234	132	2	100	0
Total	1056	623	218	214	1

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	653	398	159	95	1
Hispanic/Latino	174	98	57	19	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	229	127	2	100	0
Total	1056	623	218	214	1



Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	91	83	5	3	--	0	0
Alcohol Abuse	3	3	0	0	--	0	0
Drug Abuse	7	7	0	0	--	0	0
Both Alcohol and Drug Abuse	8	8	0	0	--	0	0
Chronic Health Condition	35	32	1	2	--	0	0
HIV/AIDS	7	7	0	0	--	0	0
Developmental Disability	21	9	2	10	--	0	0
Physical Disability	70	59	7	4	--	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".


Q13b1: Physical and Mental Health Conditions at Exit


	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	88	83	4	1	--	0	0
Alcohol Abuse	4	4	0	0	--	0	0
Drug Abuse	6	6	0	0	--	0	0
Both Alcohol and Drug Abuse	9	9	0	0	--	0	0
Chronic Health Condition	35	33	1	1	--	0	0
HIV/AIDS	7	7	0	0	--	0	0
Developmental Disability	17	8	2	7	--	0	0
Physical Disability	67	57	6	4	--	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".



Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults 	With Only Children	Unknown Household Type
Mental Health Problem	8	5	1	2	--	0	0
Alcohol Abuse	0	0	0	0	--	0	0
Drug Abuse	1	1	0	0	--	0	0
Both Alcohol and Drug Abuse	0	0	0	0	--	0	0
Chronic Health Condition	2	1	0	1	--	0	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	5	2	0	3	--	0	0
Physical Disability	3	2	1	0	--	0	0

 The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	523	338	34	150	1
No	306	258	41	7	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	89	27	5	57	0
Total	918	623	80	214	1

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	453	294	8	150	1
No	66	42	24	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	3	1	2	0	0
Total	523	338	34	150	1



Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	58	45	13	0	0
Transitional housing for homeless persons (including homeless youth)	1	1	0	0	0
Place not meant for habitation	256	214	42	0	0
Safe Haven	5	5	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing ☺	0	0	0	0	0
Subtotal	320	265	55	0	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	4	4	0	0	0
Substance abuse treatment facility or detox center	2	2	0	0	0
Hospital or other residential non-psychiatric medical facility	2	2	0	0	0
Jail, prison or juvenile detention facility	2	1	1	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	10	9	1	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	1	0	1	0	0
Rental by client, no ongoing housing subsidy	4	0	4	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	1	0	1	0	0
Hotel or motel paid for without emergency shelter voucher	26	17	9	0	0
Staying or living in a friend's room, apartment or house	28	23	5	0	0
Staying or living in a family member's room, apartment or house	13	11	2	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
 Data Not Collected	515	298	2	214	1

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Subtotal	588	349	24	214	1
Total	918	623	80	214	1

Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	233	0	189
\$1 - \$150	3	0	7
\$151 - \$250	6	0	4
\$251 - \$500	14	0	17
\$501 - \$1000	81	0	75
\$1,001 - \$1,500	35	0	41
\$1,501 - \$2,000	10	0	20
\$2,001+	8	0	3
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	311	0	287
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	51	0
Number of Adult Stayers Without Required Annual Assessment	0	7	0
Total Adults	701	58	643



Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	84	0	99
Unemployment Insurance	5	0	3
SSI	39	0	41
SSDI	26	0	23
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	2	0	1
General Assistance	0	0	0
Retirement (Social Security)	2	0	2
Pension from Former Job	1	0	1
Child Support	11	0	10
Alimony (Spousal Support)	0	0	0
Other Source	3	0	4
Adults with Income Information at Start and Annual Assessment/Exit	0	0	0



Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	23	58	81	28.44 %	4	15	19	20.95 %	0	0	0	--
Supplemental Security Income (SSI)	27	5	32	84.38 %	5	3	8	62.50 %	0	0	0	--
Social Security Disability Insurance (SSDI)	20	2	22	90.91 %	1	0	1	100.00 %	0	0	0	--
VA Service-Connected Disability Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Private Disability Insurance	0	0	0	--	0	0	0	--	0	0	0	--
Worker's Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Temporary Assistance for Needy Families (TANF)	0	0	0	--	0	1	1	0.00 %	0	0	0	--
Retirement Income from Social Security	1	1	2	50.00 %	0	0	0	--	0	0	0	--
Pension or retirement income from a former job	0	1	1	0.00 %	0	0	0	--	0	0	0	--
Child Support	0	0	0	--	0	9	9	0.00 %	0	0	0	--
Other source	3	1	4	75.25 %	1	2	3	33.33 %	0	0	0	--
No Sources	68	103	171	39.50 %	1	16	17	6.12 %	0	0	0	--
Unduplicated Total Adults	135	170	305		10	40	50		0	0	0	



Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	173	0	174
WIC	6	0	6
TANF Child Care Services	1	0	1
TANF Transportation Services	0	0	0
Other TANF-Funded Services	1	0	1
Other Source	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	207	0	163
Medicare	25	0	25
State Children's Health Insurance Program	27	0	24
VA Medical Services	10	0	10
Employer Provided Health Insurance	10	0	7
Health Insurance Through COBRA	4	0	3
Private Pay Health Insurance	18	0	15
State Health Insurance for Adults	13	0	10
Indian Health Services Program	2	0	2
Other	7	0	8
No Health Insurance	238	0	219
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	534	22	485
Number of Stayers Not Yet Required to Have an Annual Assessment	0	88	0
1 Source of Health Insurance	254	0	207
More than 1 Source of Health Insurance	26	0	22



Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	169	153	16
8 to 14 days	65	55	10
15 to 21 days	81	64	17
22 to 30 days	266	264	2
31 to 60 days	138	128	10
61 to 90 days	136	128	8
91 to 180 days	114	101	13
181 to 365 days	46	30	16
366 to 730 days (1-2 Yrs)	39	11	28
731 to 1,095 days (2-3 Yrs)	2	0	2
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	1056	934	122

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	13	0	13	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	4	0	4	0	0
31 to 60 days	22	2	20	0	0
61 to 180 days	46	0	46	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	85	2	83	0	0
Average length of time to housing	70.04	38.00	70.82	--	--
Persons who were exited without move-in	25	7	18	0	0
Total persons	110	9	101	0	0



Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	169	101	17	50	1
8 to 14 days	65	45	9	11	0
15 to 21 days	81	41	13	27	0
22 to 30 days	266	256	0	10	0
31 to 60 days	138	71	15	52	0
61 to 90 days	136	68	13	55	0
91 to 180 days	114	32	76	6	0
181 to 365 days	46	7	38	1	0
366 to 730 days (1-2 Yrs)	39	2	35	2	0
731 to 1,095 days (2-3 Yrs)	2	0	2	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1056	623	218	214	1

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	31	18	13	0	0
8 to 14 days	17	15	2	0	0
15 to 21 days	15	9	6	0	0
22 to 30 days	26	18	8	0	0
31 to 60 days	44	39	5	0	0
61 to 180 days	125	74	51	0	0
181 to 365 days	88	40	48	0	0
366 to 730 days (1-2 Yrs)	66	44	22	0	0
731 days or more	48	38	10	0	0
Total (persons moved into housing)	460	295	165	0	0
Not yet moved into housing	33	7	26	0	0
Data not collected	563	321	27	214	1
Total persons	1056	623	218	214	1



Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	4	0	3	1	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	133	35	73	25	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	18	8	2	8	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	25	19	4	2	0
Staying or living with friends, permanent tenure	5	4	0	1	0
Rental by client, with RRH or equivalent subsidy	40	8	18	14	0
Rental by client, with HCV voucher (tenant or project based)	3	0	3	0	0
Rental by client in a public housing unit	2	2	0	0	0
Subtotal	230	76	103	51	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	34	15	9	10	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	9	7	0	2	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	85	60	6	19	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	38	26	6	6	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	31	29	2	0	0
Safe Haven	8	4	0	4	0
Hotel or motel paid for without emergency shelter voucher	21	8	10	3	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	226	149	33	44	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	1	1	0	0	0
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	3	1	2	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
 Jail, prison, or juvenile detention facility	1	1	0	0	0

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	6	4	2	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	292	254	5	33	0
Client Doesn't Know/Client Refused	31	15	0	16	0
Data Not Collected (no exit interview completed)	149	90	3	55	1
Subtotal	472	359	8	104	1
Total	934	588	146	199	1
Total persons exiting to positive housing destinations	230	76	103	51	0
Total persons whose destinations excluded them from the calculation	1	1	0	0	0
Percentage	24.65 %	12.95 %	70.55 %	25.63 %	0.00 %

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
 Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	3	3	0	0
Non-Chronically Homeless Veteran	14	14	0	0
Not a Veteran	462	382	77	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	444	224	8	1
Total	923	623	85	1

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	72	56	16	0	0
Not Chronically Homeless	445	256	189	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	539	311	13	214	1
Total	1056	623	218	214	1





 HUD ESG-CV

 Grant: **ESG: Orange County - FL - Report** Type: **ESG-CV**

Report Date Range

1/21/2020 to 9/30/2020

ESG-CV Information on Allowable Activities

Temporary Emergency Shelters – essential services	No
Temporary Emergency Shelters – operating costs	No
Temporary Emergency Shelters – leasing existing real property or temporary structures	No
Temporary Emergency Shelters – acquisition of real property	No
Temporary Emergency Shelters – renovation of real property	No
Training	No
Hazard Pay	No
Handwashing Stations & Portable Bathrooms	No
Landlord Incentives	No
Volunteer Incentives	No
I have completed all the fields on this form relevant to this submission	Yes



Financial Information



<u>Category</u>	<u>This Quarter</u>	<u>Total Previous Submissions</u>	<u>Total Current + Previous</u>
Expenditures for Homelessness Prevention			
Rental Housing		0	0.00
Relocation and Stabilization Services - Financial Assistance		0	0.00
Relocation and Stabilization Services - Services	2,705.66	0	2,705.66
Hazard Pay (<i>unique activity</i>)		0	0.00
Landlord Incentives (<i>unique activity</i>)		0	0.00
Volunteer Incentives (<i>unique activity</i>)		0	0.00
Training (<i>unique activity</i>)		0	0.00
Subtotal Homelessness Prevention	2,705.66	0	2,705.66
Expenditures for Rapid Rehousing			
Rental Housing		0	0.00
Relocation and Stabilization Services - Financial Assistance		0	0.00
Relocation and Stabilization Services - Services		0	0.00
Hazard Pay (<i>unique activity</i>)		0	0.00
Landlord Incentives (<i>unique activity</i>)		0	0.00
Volunteer Incentives (<i>unique activity</i>)		0	0.00
Training (<i>unique activity</i>)		0	0.00
Subtotal Rapid Rehousing	0.00	0	0.00
Expenditures for Emergency Shelter (Normal)			
Essential Services	14,363.77	0	14,363.77
Operations	60,216.75	0	60,216.75
Renovation	0.00	0	0.00
Major Rehab		0	0.00
Conversion		0	0.00
Hazard Pay (<i>unique activity</i>)		0	0.00
Volunteer Incentives (<i>unique activity</i>)		0	0.00
Training (<i>unique activity</i>)		0	0.00
Subtotal Emergency Shelter	74,580.52	0	74,580.52
Expenditures for Temporary Emergency Shelter			
Essential Services		0	0.00
Operations		0	0.00
Leasing existing real property or temporary structures		0	0.00
Acquisition		0	0.00
Renovation		0	0.00
Hazard Pay (<i>unique activity</i>)		0	0.00
Volunteer Incentives (<i>unique activity</i>)		0	0.00
Training (<i>unique activity</i>)		0	0.00
Other Shelter Costs		0	0.00
Subtotal Temporary Emergency Shelter	0.00	0	0.00
Expenditures for Street Outreach			
Essential Services		0	0.00
Hazard Pay (<i>unique activity</i>)		0	0.00
Handwashing Stations & Portable Bathrooms (<i>unique activity</i>)		0	0.00
Volunteer Incentives (<i>unique activity</i>)		0	0.00
Training (<i>unique activity</i>)		0	0.00
Subtotal Street Outreach	0.00	0	0.00
Other ESG-CV Expenditures			
Training (<i>unique activity</i>)		0	0.00
HMIS		0	0.00

Administration	534.90	0	534.90
Subtotal Other Expenditures	534.90	0	534.90

Total ESG-CV Expenditures	77,821.08	0	77,821.08
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Contact Information

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 Extension
 Fax Number

Additional Comments

- no data -



Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name
Harbor House of Central Florida	TS7228	Default Emergency shelter Location	P01	1	0	0		FL-507	129095	0	OSNIUM
Salvation Army	37	Salvation Army [Men's Lodge] -NBN Emergency Shelter:ES	576	1	3			FL-507	122292	0	ServicePo
Coalition for the Homeless	7	Coalition for the Homeless-Center for Women & Families:ES	186	1	0			FL-507	122292	0	ServicePo
Family Promise of Greater Orlando	14	Family Promise-ORN Shelter:ES	377	1	0			FL-507	122292	0	ServicePo
Salvation Army	37	Salvation Army [Women & Children's Lodge] -Emergency Shelter:ES	579	1	0			FL-507	122292	0	ServicePo
Coalition for the Homeless	7	Coalition for the Homeless-MSI Intensive Case Management:ES	767	1	0			FL-507	122292	0	ServicePo
Covenant House	8	Covenant House-Family Shelter:ES	245	1	0			FL-507	122292	0	ServicePo
Embrace Families Solutions	565	Embrace Families Solutions-ORN ESG-CV Homelessness Prevention:HP	1045	12				FL-507	129095	0	ServicePo

Q05a: Report Validations Table

Total Number of Persons Served	1664
Number of Adults (Age 18 or Over)	1287
Number of Children (Under Age 18)	317
Number of Persons with Unknown Age	60
Number of Leavers	1175
Number of Adult Leavers	915
Number of Adult and Head of Household Leavers	986
Number of Stayers	489
Number of Adult Stayers	372
Number of Veterans	124
Number of Chronically Homeless Persons	160
Number of Youth Under Age 25	114
Number of Parenting Youth Under Age 25 with Children	22
Number of Adult Heads of Household	1038
Number of Child and Unknown-Age Heads of Household	86
Heads of Households and Adult Stayers in the Project 365 Days or More	11



Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	1	0	1	0.06 %
Social Security Number	32	309	7	348	20.91 %
Date of Birth	0	110	0	110	6.61 %
Race	2	265	0	267	16.05 %
Ethnicity	4	276	0	280	16.83 %
Gender	0	60	0	60	3.61 %
Overall Score				476	28.61 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	208	16.16 %
Project Start Date	0	0.00 %
Relationship to Head of Household	408	24.52 %
Client Location	0	0.00 %
Disabling Condition	260	15.63 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	101	8.60 %
Income and Sources at Start	454	40.39 %
Income and Sources at Annual Assessment	3	27.27 %
Income and Sources at Exit	365	37.02 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	1281	0	0	368	370	368	29.32 %
TH	0	0	0	0	0	0	--
PH (All)	0	0	0	0	0	0	--
Total	1281	0	0	0	0	0	29.32 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	1061	1027
1-3 Days	136	60
4-6 Days	24	30
7-10 Days	4	22
11+ Days	21	58

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	3	3	100.00 %
 Bed Night (All Clients in ES - NBN)	3	3	100.00 %

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	1287	1155	132	0	0
Children	317	0	221	96	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	60	0	0	0	60
Total	1664	1155	353	96	60
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	1124	934	105	85	0
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	0	0	0	0	0
April	300	242	47	11	0
July	213	158	40	15	0
October	0	0	0	0	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00



Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	887	863	24	0
Female	394	286	108	0
Trans Female (MTF or Male to Female)	2	2	0	0
Trans Male (FTM or Female to Male)	1	1	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	3	3	0	0
Subtotal	1287	1155	132	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	160	104	56	0
Female	156	117	39	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	1	0	1	0
Subtotal	317	221	96	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	4	0	0	0	4
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	56	0	0	0	56
Subtotal	60	0	0	0	60

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	1051	160	47	734	106	0	4
Female	550	156	62	311	21	0	0
Trans Female (MTF or Male to Female)	2	0	0	0	2	0	0
Trans Male (FTM or Female to Male)	1	0	1	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	60	1	0	3	0	0	56
Subtotal	1664	317	110	1048	129	0	60



Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	137	0	89	48	0
5 - 12	139	0	99	40	0
13 - 17	41	0	33	8	0
18 - 24	110	88	22	0	0
25 - 34	291	235	56	0	0
35 - 44	285	245	40	0	0
45 - 54	252	239	13	0	0
55 - 61	220	219	1	0	0
62+	129	129	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	60	0	0	0	60
Total	1664	1155	353	96	60


Q12a: Race


	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	491	405	76	9	1
Black or African American	803	546	224	31	2
Asian	9	7	0	2	0
American Indian or Alaska Native	7	7	0	0	0
Native Hawaiian or Other Pacific Islander	11	8	3	0	0
Multiple Races	73	22	48	3	0
Client Doesn't Know/Client Refused	5	5	0	0	0
Data Not Collected	265	155	2	51	57
Total	1664	1155	353	96	60

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	1117	817	264	34	2
Hispanic/Latino	267	169	86	11	1
Client Doesn't Know/Client Refused	4	4	0	0	0
Data Not Collected	276	165	3	51	57
Total	1664	1155	353	96	60

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults 	With Only Children	Unknown Household Type
Mental Health Problem	207	181	11	14	--	1	0
Alcohol Abuse	12	12	0	0	--	0	0
Drug Abuse	22	22	0	0	--	0	0
Both Alcohol and Drug Abuse	30	30	0	0	--	0	0
Chronic Health Condition	95	81	9	5	--	0	0
HIV/AIDS	28	27	1	0	--	0	0
Developmental Disability	29	16	2	9	--	2	0
Physical Disability	169	149	13	7	--	0	0

 The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Problem	154	136	6	11	--	1	0
Alcohol Abuse	8	8	0	0	--	0	0
Drug Abuse	19	19	0	0	--	0	0
Both Alcohol and Drug Abuse	24	24	0	0	--	0	0
Chronic Health Condition	64	60	3	1	--	0	0
HIV/AIDS	21	20	1	0	--	0	0
Developmental Disability	19	12	1	6	--	0	0
Physical Disability	119	104	10	5	--	0	0

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Problem	66	56	7	3	--	0	0
Alcohol Abuse	6	6	0	0	--	0	0
Drug Abuse	5	5	0	0	--	0	0
Both Alcohol and Drug Abuse	10	10	0	0	--	0	0
Chronic Health Condition	37	27	6	4	--	0	0
HIV/AIDS	8	8	0	0	--	0	0
Developmental Disability	13	7	1	3	--	2	0
Physical Disability	61	55	4	2	--	0	0

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	373	243	57	73	0
No	761	680	74	7	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	238	231	2	5	0
Total	1373	1155	133	85	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	257	165	19	73	0
No	108	72	36	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	8	6	2	0	0
Total	373	243	57	73	0



Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	125	118	7	0	0
Transitional housing for homeless persons (including homeless youth)	10	9	1	0	0
Place not meant for habitation	580	527	53	0	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing ☒	0	0	0	0	0
Subtotal	715	654	61	0	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	9	9	0	0	0
Substance abuse treatment facility or detox center	12	12	0	0	0
Hospital or other residential non-psychiatric medical facility	14	13	1	0	0
Jail, prison or juvenile detention facility	11	10	1	0	0
Foster care home or foster care group home	1	1	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Subtotal	48	46	2	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	2	2	0	0	0
Owned by client, no ongoing housing subsidy	2	2	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	1	0	1	0	0
Rental by client, no ongoing housing subsidy	33	24	9	0	0
Rental by client, with VASH subsidy	1	1	0	0	0
Rental by client with GPD TIP subsidy	1	1	0	0	0
Rental by client, with other housing subsidy	1	1	0	0	0
Hotel or motel paid for without emergency shelter voucher	70	40	30	0	0
Staying or living in a friend's room, apartment or house	54	38	16	0	0
Staying or living in a family member's room, apartment or house	29	18	11	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	415	327	3	85	0
Subtotal	610	455	70	85	0
Total	1373	1155	133	85	0

☒ Interim housing is retired as of 10/1/2019.



Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	518	2	233
\$1 - \$150	9	0	7
\$151 - \$250	13	0	8
\$251 - \$500	47	0	31
\$501 - \$1000	164	2	133
\$1,001 - \$1,500	60	1	78
\$1,501 - \$2,000	40	0	53
\$2,001+	36	0	36
Client Doesn't Know/Client Refused	1	0	1
Data Not Collected	399	1	335
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	361	0
Number of Adult Stayers Without Required Annual Assessment	0	5	0
Total Adults	1287	372	915

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	145	1	183
Unemployment Insurance	7	0	7
SSI	133	1	99
SSDI	76	1	54
VA Service-Connected Disability Compensation	19	0	15
VA Non-Service Connected Disability Pension	3	0	1
Private Disability Insurance	2	0	2
Worker's Compensation	0	0	0
TANF or Equivalent	11	0	12
General Assistance	1	0	0
Retirement (Social Security)	14	0	14
Pension from Former Job	5	0	5
Child Support	15	0	9
Alimony (Spousal Support)	0	0	0
Other Source	28	0	25
Adults with Income Information at Start and Annual Assessment/Exit	0	6	0



Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	40	116	156	26.00 %	4	19	23	17.00 %	0	0	0	--
Supplemental Security Income (SSI)	76	9	85	89.00 %	3	6	9	33.00 %	0	0	0	--
Social Security Disability Insurance (SSDI)	41	7	48	85.00 %	0	1	1	0.00 %	0	0	0	--
VA Service-Connected Disability Compensation	11	4	15	73.00 %	0	0	0	--	0	0	0	--
Private Disability Insurance	1	0	1	100.00 %	0	0	0	--	0	0	0	--
Worker's Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Temporary Assistance for Needy Families (TANF)	2	2	4	50.00 %	3	5	8	38.00 %	0	0	0	--
Retirement Income from Social Security	9	5	14	64.00 %	0	0	0	--	0	0	0	--
Pension or retirement income from a former job	2	2	4	50.00 %	1	0	1	100.00 %	0	0	0	--
Child Support	2	0	2	100.00 %	1	5	6	17.00 %	0	0	0	--
Other source	15	14	29	52.00 %	0	3	3	0.00 %	0	0	0	--
No Sources	76	118	194	38.80 %	6	20	26	23.08 %	0	0	0	--
Unduplicated Total Adults	234	258	492		15	51	66		0	0	0	

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	361	3	253
WIC	10	0	7
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	1	0	0
Other Source	3	0	4



Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	407	4	254
Medicare	82	1	68
State Children's Health Insurance Program	23	0	19
VA Medical Services	60	0	47
Employer Provided Health Insurance	14	0	10
Health Insurance Through COBRA	1	0	0
Private Pay Health Insurance	27	0	13
State Health Insurance for Adults	24	0	18
Indian Health Services Program	1	0	0
Other	7	0	4
No Health Insurance	517	5	315
Client Doesn't Know/Client Refused	1	0	1
Data Not Collected	567	2	482
Number of Stayers Not Yet Required to Have an Annual Assessment	0	465	0
1 Source of Health Insurance	510	5	324
More than 1 Source of Health Insurance	64	0	51

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	512	420	92
8 to 14 days	156	118	38
15 to 21 days	121	74	47
22 to 30 days	111	73	38
31 to 60 days	253	125	128
61 to 90 days	114	91	23
91 to 180 days	178	144	34
181 to 365 days	185	115	70
366 to 730 days (1-2 Yrs)	32	15	17
731 to 1,095 days (2-3 Yrs)	2	0	2
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	1664	1175	489



Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	--	--	--	--	--
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	512	386	30	37	59
8 to 14 days	156	108	39	8	1
15 to 21 days	121	92	20	9	0
22 to 30 days	111	92	13	6	0
31 to 60 days	253	189	48	16	0
61 to 90 days	114	87	13	14	0
91 to 180 days	178	117	61	0	0
181 to 365 days	185	75	106	4	0
366 to 730 days (1-2 Yrs)	32	9	21	2	0
731 to 1,095 days (2-3 Yrs)	2	0	2	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1664	1155	353	96	60

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	211	113	95	3	0
8 to 14 days	65	34	31	0	0
15 to 21 days	35	25	10	0	0
22 to 30 days	42	29	13	0	0
31 to 60 days	55	40	15	0	0
61 to 180 days	167	107	60	0	0
181 to 365 days	113	79	34	0	0
366 to 730 days (1-2 Yrs)	110	91	19	0	0
731 days or more	136	134	2	0	0
Total (persons moved into housing)	934	652	279	3	0
Not yet moved into housing	0	0	0	0	0
Data not collected	717	503	61	93	60
Total persons	1651	1155	340	96	60



Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	1	1	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	1	1	0	0	0
Rental by client, no ongoing housing subsidy	135	98	32	5	0
Rental by client, with VASH housing subsidy	10	10	0	0	0
Rental by client, with GPD TIP housing subsidy	2	2	0	0	0
Rental by client, with other ongoing housing subsidy	22	11	8	3	0
Permanent housing (other than RRH) for formerly homeless persons	20	20	0	0	0
Staying or living with family, permanent tenure	66	43	21	2	0
Staying or living with friends, permanent tenure	10	10	0	0	0
Rental by client, with RRH or equivalent subsidy	68	14	47	7	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	2	2	0	0	0
Subtotal	337	212	108	17	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	45	39	6	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	13	11	0	2	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	104	61	34	9	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	48	26	18	4	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	6	4	2	0	0
Safe Haven	5	1	0	4	0
Hotel or motel paid for without emergency shelter voucher	26	7	19	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	247	149	79	19	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	2	2	0	0	0
Substance abuse treatment facility or detox center	2	2	0	0	0
Hospital or other residential non-psychiatric medical facility	4	4	0	0	0
Jail, prison, or juvenile detention facility	7	7	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	15	15	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	1	1	0	0	0
Other	474	402	6	7	59
Client Doesn't Know/Client Refused	19	10	0	9	0
Data Not Collected (no exit interview completed)	82	56	1	25	0
Subtotal	576	469	7	41	59
Total	1175	845	194	77	59
Total persons exiting to positive housing destinations	333	212	104	17	0
 Total persons whose destinations excluded them from the calculation	5	5	0	0	0

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Percentage	28.46 %	25.24 %	53.61 %	22.08 %	0.00 %

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	4	0	4	0	0
Total	4	0	4	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	21	21	0	0
Non-Chronically Homeless Veteran	103	101	2	0
Not a Veteran	956	826	129	0
Client Doesn't Know/Client Refused	1	1	0	0
Data Not Collected	297	206	7	0
Total	1378	1155	138	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	160	149	11	0	0
Not Chronically Homeless	820	504	313	3	0
Client Doesn't Know/Client Refused	3	3	0	0	0
Data Not Collected	681	499	29	93	60
Total	1664	1155	353	96	60





